

Gaming Commission

620 North Street, Ste 200 - Jackson, MS 39202

Jay McDaniel

AGENCY	ADDRESS			CHIEF EXECUTIVE OFFICER	
	Actual Expenses June 30,2024	Estimated Expenses June 30,2025	Requested For June 30,2026	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	8,489,910	9,320,006	9,320,006		
a. Additional Compensation			338,890		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem		1,440	1,440		
Total Salaries, Wages & Fringe Benefits	8,489,910	9,321,446	9,660,336	338,890	3.64%
2. Travel					
a. Travel & Subsistence (In-State)	82,586	100,000	100,000		
b. Travel & Subsistence (Out-Of-State)	114,349	130,000	130,000		
c. Travel & Subsistence (Out-Of-Country)	45,702	50,000	50,000		
Total Travel	242,637	280,000	280,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	5,060	15,000	15,000		
b. Communications, Transportation & Utilities	18,321	42,000	42,000		
c. Public Information					
d. Rents	132,571	140,000	140,000		
e. Repairs & Service	34,599	70,000	70,000		
f. Fees, Professional & Other Services	204,408	214,000	214,000		
g. Other Contractual Services	40,835	30,600	30,600		
h. Data Processing	128,084	151,112	151,112		
i. Other	1,184	8,262	8,262		
Total Contractual Services	565,062	670,974	670,974		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	21,449	36,500	36,500		
c. Equipment, Repair Parts, Supplies & Accessories	105,134	140,000	140,000		
d. Professional & Scientific Supplies & Materials	3,313	2,000	2,000		
e. Other Supplies & Materials	104,150	64,500	64,500		
Total Commodities	234,046	243,000	243,000		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	49,052	50,411	67,328	16,917	33.56%
d. IS Equipment (Data Processing & Telecommunications)	91,100	89,589	72,672	(16,917)	(18.88%)
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	140,152	140,000	140,000		
3. Vehicles (Schedule D-3)	183,603	170,000	170,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
	75,000	75,000	75,000		
TOTAL EXPENDITURES	9,930,410	10,900,420	11,239,310	338,890	3.11%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	296,178	85,325	85,325		
General Fund Appropriation (Enter General Fund Lapse Below)	8,739,242	9,237,934	9,576,824	338,890	3.67%
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Work Permits, Investigations & Seized	980,315	1,662,486	1,662,486		
Less: Estimated Cash Available Next Fiscal Period	(85,325)	(85,325)	(85,325)		
TOTAL FUNDS (equals Total Expenditures above)	9,930,410	10,900,420	11,239,310	338,890	3.11%
GENERAL FUND LAPSE	283,592				
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	120	120	120		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full	12.01	12.00	12.00		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Jay McDaniel *Jay McDaniel, Executive Director* Official of Board of Commission Submitted by: Eddie Williams Date: 8/1/2024 3:43 PM
 Budget Officer: Shelly LeGrand / slegrand@gmc.ms.gov Phone Number: 601-576-3842 Title: Deputy Director

REQUEST BY FUNDING SOURCE

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	7,769,459	91.51%		8,355,600	89.64%		8,694,490	90.00%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized	720,451	8.49%		965,846	10.36%		965,846	10.00%	
15.									
16.									
17.									
Total Salaries	8,489,910		85.49%	9,321,446		85.51%	9,660,336		85.95%
1. General _____ State Support Special (Specify) _____	144,051	59.37%		93,000	33.21%		93,000	33.21%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized	98,586	40.63%		187,000	66.79%		187,000	66.79%	
15.									
16.									
17.									
Total Travel	242,637		2.44%	280,000		2.57%	280,000		2.49%
1. General _____ State Support Special (Specify) _____	304,692	53.92%		316,884	47.23%		316,884	47.23%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized	260,370	46.08%		354,090	52.77%		354,090	52.77%	
15.									
16.									
17.									
Total Contractual	565,062		5.69%	670,974		6.16%	670,974		5.97%

REQUEST BY FUNDING SOURCE

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	145,188	62.03%		157,950	65.00%		157,950	65.00%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized	88,858	37.97%		85,050	35.00%		85,050	35.00%	
15.									
16.									
17.									
Total Commodities	234,046		2.36%	243,000		2.23%	243,000		2.16%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized									
15.									
16.									
17.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____	117,249	83.66%		112,000	80.00%		112,000	80.00%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized	22,903	16.34%		28,000	20.00%		28,000	20.00%	
15.									
16.									
17.									
Total Capital Equipment	140,152		1.41%	140,000		1.28%	140,000		1.25%

REQUEST BY FUNDING SOURCE

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	183,603	100.00		127,500	75.00%		127,500	75.00%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized				42,500	25.00%		42,500	25.00%	
15.									
16.									
17.									
Total Vehicles	183,603		1.85%	170,000		1.56%	170,000		1.51%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized									
15.									
16.									
17.									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____	75,000	100.00		75,000	100.00		75,000	100.00	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized									
15.									
16.									
17.									
Total Subsidies	75,000		0.76%	75,000		0.69%	75,000		0.67%

REQUEST BY FUNDING SOURCE

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	8,739,242	88.00%		9,237,934	84.75%		9,576,824	85.21%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Work Permits, Investigations & Seized	1,191,168	12.00%		1,662,486	15.25%		1,662,486	14.79%	
15.									
16.									
17.									
TOTAL	9,930,410		100.00%	10,900,420		100.00%	11,239,310		100.00%

SPECIAL FUNDS DETAIL

Gaming Commission (182-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source	FY 2025 FY 2026			
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	296,178	85,325	85,325
Work Permits, Investigations & Seized (3318700000)	Investigating, Permitting, Fingerprinting & Interagency fees	980,315	1,662,486	1,662,486
Other Special Fund TOTAL		1,276,493	1,747,811	1,747,811

SECTIONS S + A + B TOTAL		1,276,493	1,747,811	1,747,811
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/24	(2) Balance as of 6/30/25	(3) Balance as of 6/30/26
MGC Petty Cash Account	2218700000	Regions Bank	2,500	2,500	2,500

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Gaming Commission (182-00)

Name of Agency

FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. While there are no such funds as of FY 2024, any future fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

OTHER SPECIAL FUNDS

Since FY 2017, money is only deposited into Special Fund 3318700000 for specific things. These include the work of law enforcement agents in the following divisions: Work Permits, Criminal Intelligence, and Investigations. For FY 2025, Special Fund information is included in the MGC appropriation bill SB 3041, sections 4 & 5.

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act.

The Investigations Division is charged with investigating all gaming, manufacturer and distributor's licenses, findings of suitability, key employee licenses, and reporting all material facts to the Commission for each person or business who applies to participate in the gaming industry in MS. The investigative process is ongoing and continuous by virtue of industry employee turnover, management changes, acquisitions, and mergers in the gaming industry.

The Criminal Intelligence Division (CID) is responsible for deposits of all seized funds. Utilizing the resources of law enforcement personnel, the Criminal Intelligence Division investigates criminal violations identified in casinos, illegal slot machines, and illegal gaming establishments located throughout the state, as well as assists MGC agents in investigating criminal violations. The Criminal Intelligence Division also assists both the Investigations and Compliance Divisions in ensuring that individuals and/or companies with unsavory backgrounds are not authorized to conduct business in the State of Mississippi.

The Work Permit Division is responsible for the oversight of those persons who work in the casino industry in positions requiring a work permit. Work permits are issued to gaming employees who are employed in gaming areas, sensitive positions and/or positions where money is handled or authority is given for providing complimentary services or benefits. The Work Permit Division maintains a database of applicants along with electronic files. The applicants scan and email work permit applications to the Jackson office. The Work Permit Division is presently on-line with AFIS, (Automated Fingerprinting Identification System) whereby an applicant's background is investigated prior to the issuing of a gaming badge. All offices, Jackson, Tunica & Biloxi, assist in fingerprinting and photographing each applicant. Gaming work permit badges are issued for three years. If an applicant is found to be unsuitable to obtain a work permit, a denial or revocation process is initiated by the Work Permit Division. Testimony at the requested hearings is given by the agent that processed the denial or revocation.

The authority to collect these funds is derived from the following:
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5 and MGC regulations, Part 7, Chapter 4.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Gaming Commission (182-00)

Name of Agency

TREASURY FUND / BANK

Fund 3318700000: Please refer to Special Fund detail above.

Fund 2218700000: Please refer to Special Fund details, form MBR 1-02. The only bank account open and operated by the MGC is a small petty cash account, balance of which remains less than \$2,500.

CONTINUATION AND EXPANDED TOTAL REQUEST

Gaming Commission (182-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2024 Actual				Program
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	7,769,459			720,451	8,489,910
Travel	144,051			98,586	242,637
Contractual Services	304,692			260,370	565,062
Commodities	145,188			88,858	234,046
Other Than Equipment					
Equipment	117,249			22,903	140,152
Vehicles	183,603				183,603
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	8,739,242			1,191,168	9,930,410
No. of Positions (FTE)	120.00				120.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	8,355,600			965,846	9,321,446
Travel	93,000			187,000	280,000
Contractual Services	316,884			354,090	670,974
Commodities	157,950			85,050	243,000
Other Than Equipment					
Equipment	112,000			28,000	140,000
Vehicles	127,500			42,500	170,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	9,237,934			1,662,486	10,900,420
No. of Positions (FTE)	120.00				120.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	338,890				338,890
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	338,890				338,890
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Gaming Commission (182-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	8,694,490			965,846	9,660,336
Travel	93,000			187,000	280,000
Contractual Services	316,884			354,090	670,974
Commodities	157,950			85,050	243,000
Other Than Equipment					
Equipment	112,000			28,000	140,000
Vehicles	127,500			42,500	170,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	9,576,824			1,662,486	11,239,310
No. of Positions (FTE)	120.00				120.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Gaming Commission (182-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2026

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Riverboat Gaming	8,299,934			1,662,486	9,962,420
2.	Charitable Bingo	1,276,890				1,276,890
	Summary of All Programs	9,576,824			1,662,486	11,239,310

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2
Riverboat Gaming
Program

Gaming Commission (182-00)

	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	6,892,918			720,451	7,613,369
Travel	133,772			98,586	232,358
Contractual Services	304,692			260,370	565,062
Commodities	145,188			88,858	234,046
Other Than Equipment					
Equipment	117,249			22,903	140,152
Vehicles	183,603				183,603
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	7,852,422			1,191,168	9,043,590
No. of Positions (FTE)	107.00				107.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	7,155,600			965,846	8,121,446
Travel	81,000			187,000	268,000
Contractual Services	306,884			354,090	660,974
Commodities	132,950			85,050	218,000
Other Than Equipment					
Equipment	107,000			28,000	135,000
Vehicles	127,500			42,500	170,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	7,985,934			1,662,486	9,648,420
No. of Positions (FTE)	107.00				107.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	314,000				314,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	314,000				314,000
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2
Riverboat Gaming
Program

Gaming Commission (182-00)

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	7,469,600			965,846	8,435,446
Travel	81,000			187,000	268,000
Contractual Services	306,884			354,090	660,974
Commodities	132,950			85,050	218,000
Other Than Equipment					
Equipment	107,000			28,000	135,000
Vehicles	127,500			42,500	170,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	8,299,934			1,662,486	9,962,420
No. of Positions (FTE)	107.00				107.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2
Charitable Bingo

Gaming Commission (182-00)

	FY 2024 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	876,541				876,541
Travel	10,279				10,279
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	886,820				886,820
No. of Positions (FTE)	13.00				13.00

	FY 2025 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	1,200,000				1,200,000
Travel	12,000				12,000
Contractual Services	10,000				10,000
Commodities	25,000				25,000
Other Than Equipment					
Equipment	5,000				5,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,252,000				1,252,000
No. of Positions (FTE)	13.00				13.00

	FY 2026 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	24,890				24,890
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	24,890				24,890
No. of Positions (FTE)					

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2
Charitable Bingo

Gaming Commission (182-00)

	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,224,890				1,224,890
Travel	12,000				12,000
Contractual Services	10,000				10,000
Commodities	25,000				25,000
Other Than Equipment					
Equipment	5,000				5,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,276,890				1,276,890
No. of Positions (FTE)	13.00				13.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

PROGRAM DECISION UNITS

Gaming Commission

I - Riverboat Gaming

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Salaries	Total Funding Change	FY 2026 Total Request		
SALARIES	8,121,446			314,000	314,000	8,435,446		
GENERAL	7,155,600			314,000	314,000	7,469,600		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	965,846					965,846		
TRAVEL	268,000					268,000		
GENERAL	81,000					81,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	187,000					187,000		
CONTRACTUAL	660,974					660,974		
GENERAL	306,884					306,884		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	354,090					354,090		
COMMODITIES	218,000					218,000		
GENERAL	132,950					132,950		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	85,050					85,050		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	135,000					135,000		
GENERAL	107,000					107,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	28,000					28,000		
VEHICLES	170,000					170,000		
GENERAL	127,500					127,500		
ST. SUP. SPECIAL								
FEDERAL								
OTHER	42,500					42,500		
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	75,000					75,000		
GENERAL	75,000					75,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	9,648,420			314,000	314,000	9,962,420		

FUNDING

GENERAL FUNDS	7,985,934			314,000	314,000	8,299,934		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	1,662,486					1,662,486		
TOTAL	9,648,420			314,000	314,000	9,962,420		

POSITIONS

GENERAL FTE	107.00					107.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	107.00					107.00		

PRIORITY LEVEL :

				1				
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PROGRAM DECISION UNITS

Gaming Commission

2 - Charitable Bingo

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Salaries	Total Funding Change	FY 2026 Total Request		
SALARIES	1,200,000			24,890	24,890	1,224,890		
GENERAL	1,200,000			24,890	24,890	1,224,890		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	12,000					12,000		
GENERAL	12,000					12,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	10,000					10,000		
GENERAL	10,000					10,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	25,000					25,000		
GENERAL	25,000					25,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,000					5,000		
GENERAL	5,000					5,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,252,000			24,890	24,890	1,276,890		

FUNDING

GENERAL FUNDS	1,252,000			24,890	24,890	1,276,890		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL	1,252,000			24,890	24,890	1,276,890		

POSITIONS

GENERAL FTE	13.00					13.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	13.00					13.00		

PRIORITY LEVEL :

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Gaming Commission

1 - Riverboat Gaming

Name of Agency

Program Name

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron. Current program activities are supported by the funding (FY 25 Estimated & FY 26 increase for continuations) of MBR-1-03.

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron. Current program activities are supported by the funding (FY 25 Estimated & FY 26 increase for continuations) of MBR-1-03.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salaries:

In Range Adjustments: of 3.5 percent to bring employees to market

For FY26, we have identified twenty-seven (27) current employees compensated below their market rates. The MGC is requesting funding of \$266,156.74 for these salary progression in-range adjustments.

Title Changes:

During FY 2026, the MGC anticipates the retirement of four (4) long-time employees and requests \$47,842 to accomplish title changes for their replacements.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Gaming Commission

2 - Charitable Bingo

Name of Agency

Program Name

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (MS Code Ann. 1972, sections 97-33-51 through 97-33-203).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the charitable gaming property and (2) Maintain the integrity of the charitable gaming patron. Current program activities are supported by the funding (FY 25 Estimated & FY 25 no increase requested) of MBR-1-03.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salaries:

Title changes as a result of expected retirement of 2 employees

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Gaming Commission (182-00)

1 - Riverboat Gaming

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Number of Casinos Regulated	26.00	26.00	26.00	26.00
2 Work Permits Processed (Number of)	0.00	8,000.00	8,000.00	8,000.00
3 Investigations - Scheduled (Number of)	0.00	118.00	150.00	120.00
4 Compliance Audits Opened (Number of)	0.00	12.00	12.00	12.00
5 Corporate Securities Investigations Opened (Number of)	0.00	37.00	30.00	30.00
6 Casino Inspections (Number of)	0.00	115.00	200.00	200.00
7 Illegal Machines Destroyed/Confiscated (Number of)	0.00	80.00	100.00	100.00
8 Gaming Device Evaluations (Number of)	0.00	725.00	1,000.00	800.00
9 Annual State Riverboat Gaming Revenues (Billions)	2.00	2.45	2.00	2.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Average Cost per Employee to Total State Riverboat Gaming Revenues	18,476,000.00	22,949,525.00	18,476,000.00	18,476,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Work Permits Issued (Number of)	0.00	8,000.00	8,000.00	8,000.00
2 Investigations Completed (Number of)	0.00	118.00	150.00	120.00
3 Audits Completed (Number of)	0.00	12.00	12.00	12.00
4 Corporate Investigations Completed (Number of)	0.00	37.00	30.00	30.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Gaming Commission (182-00)

2 - Charitable Bingo

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Number of Bingo Applications Received	30.00	36.00	30.00	30.00
2 Inspections Conducted (Number of)	0.00	668.00	500.00	550.00
3 Audits Conducted (Number of)	0.00	13.00	10.00	25.00
4 Number of Bingo Halls Regulated	50.00	53.00	50.00	55.00
5 Gross Charitable Bingo Revenue	0.00	84,620,895.00	80,000,000.00	80,000,000.00
6 New Bingo Halls Opened (Number of)	0.00	1.00	4.00	4.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Cost per Bingo Hall to Agency Charitable Bingo Expenditures	0.00	16,732.00	16,065.00	16,065.00
2 Average Cost per Employee to Total State Charitable Bingo Revenues	4,676,905.00	6,509,300.00	4,676,905.00	4,676,905.00
3 Cost of Agency Resources Utilized on Opening New Hall	0.00	0.00	0.00	0.00
4 Audits to Halls, Distributors & Manufacturers (Number of)	0.00	13.00	10.00	10.00
5 Inspections to Halls, Distributors and Manufacturers (Number of)	0.00	668.00	500.00	550.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Applications Processed (Number of)	0.00	36.00	30.00	30.00
2 Bingo Halls Reporting (Number of)	0.00	53.00	55.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Gaming Commission (182-00)

	Fiscal Year 2025 Funding			FY 2025 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Riverboat Gaming				
General	7,985,934	(239,578)	7,746,356	(3.00%)
State Support Special				
Federal				
Other Special	1,662,486		1,662,486	
TOTAL	9,648,420	(239,578)	9,408,842	

Narrative Explanation:

In the Riverboat Program, all major categories will all absorb any reduction. A reduction in salaries will mean that no one can receive in-range adjustments and vacancies will go unfilled. Travel allows the MGC Investigation Division to conduct thorough investigations of investors and key employees. This category is directly related to the agency’s revenue generating ability, and cuts will result in reduced revenue. Any reduction in Equipment, Commodities, Vehicles or Contractual will affect the activities necessary for continued day-to-day operation. A decrease in subsidies loans and grants will affect the amount sent to the Mississippi Council on Compulsive Gambling.

Program Name: (2) Charitable Bingo				
General	1,252,000	(37,560)	1,214,440	(3.00%)
State Support Special				
Federal				
Other Special				
TOTAL	1,252,000	(37,560)	1,214,440	

Narrative Explanation:

In the Charitable Bingo program, the categories of Salaries, Travel, Contractual, Commodities, and Equipment will all absorb any general fund reduction. A reduction in salaries will mean that no one can receive in-range adjustments when warranted. Significant budget cuts could mean a higher vacancy rate and the inability to replace retiring employees. Travel allows the MGC Charitable Gaming Division to travel the State in order to properly audit and regulate the Bingo Halls. This category is directly related to the agency’s revenue generating ability, and cuts will result in reduced revenue. Any reduction in Equipment, Commodities, or Contractual will affect the activities necessary for continued day-to-day operation.

Program Name: (99) Summary of All Programs				
General	9,237,934	(277,138)	8,960,796	(3.00%)
State Support Special				
Federal				
Other Special	1,662,486		1,662,486	
TOTAL	10,900,420	(277,138)	10,623,282	

MS GAMING COMMISSION (MGC) MEMBERS

Gaming Commission (182-00)
Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

B. Estimated number of meetings FY 2025:

The MGC holds twelve public commission meetings annually.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Francis C. Lee	Flowood, MS	Gov. Tate Reeves	03/17/2021	4 years
2. Kent Nicaud	Pass Christian, MS	Gov. Tate Reeves	03/08/2023	4 years
3. Jeremy Felder	Hattiesburg, MS	Gov. Tate Reeves	02/14/2024	3 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Miss. Code Ann Section 75-76-9 (10)

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61060000 Employee Training	5,060	15,000	15,000
Total	5,060	15,000	15,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Goods	2,037	15,000	15,000
61110000 Postal Services	2,000	7,000	7,000
61200000 Utilities	14,284	20,000	20,000
Total	18,321	42,000	42,000
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	115,000	115,000	115,000
61420000 Equip Rental/ Copiers/Postal Meters	17,571	25,000	25,000
Total	132,571	140,000	140,000
E. Repairs & Service (61500xxx)			
61500000 Maintenance, Repair & Services	34,599	70,000	70,000
Total	34,599	70,000	70,000
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-agency Fees	158,886	165,000	165,000
61670000 Legal and Related Services	2,933	5,000	5,000
61680000 Medical Services	825	2,036	2,036
61690000 Fees and Services - Professional Fees	41,764	41,964	41,964
Total	204,408	214,000	214,000
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees & Services	14,627	20,000	20,000
61715000 Trade & Technical Subscriptions	680	600	600
61735000 Salvage, Demo & Removal Services	2,636	10,000	10,000
61740000 Environmental Services	212		
61900000 Procurement Card Contractual Services	22,680		
Total	40,835	30,600	30,600
H. Information Technology (61800xxx-61890xxx)			
61806000 Network Charges/Outside Vendor	1,894	2,000	2,000
61818000 Cellular Usage/Outside Vendor	23,316	24,000	24,000
61830000 IT Professional Fees/Outside Vendor	4,638	5,000	5,000
61836000 Outsourced IT Solutions/Outside Vendor	22,357	24,000	24,000

**SCHEDULE B
CONTRACTUAL SERVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
61839000 Software Install & Maintenance/Outside Vendor	46,853	64,612	64,612
61848000 Maintenance & Repair IT/Outside Vendor	362	1,500	1,500
61850000 Payments to ITS	28,664	30,000	30,000
Total	128,084	151,112	151,112
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense / Contractual	1,134	1,762	1,762
61960000 Prior Year / Contractual	50	6,500	6,500
Total	1,184	8,262	8,262
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	565,062	670,974	670,974
Funding Summary:			
General Funds	304,692	316,884	316,884
State Support Special Funds			
Federal Funds			
Other Special Funds	260,370	354,090	354,090
Total Funds	565,062	670,974	670,974

**SCHEDULE C
COMMODITIES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books & Instructional Material	416	500	500
62085000 Office Supplies & Materials	8,586	16,000	16,000
62400000 Furniture & Equipment	12,447	20,000	20,000
Total	21,449	36,500	36,500
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	46,661	85,000	85,000
62055000 Fuel Card Repairs & Maintenance	6,671	15,000	15,000
62115000 Parts & Accessories - Office, IT & Other Equip	38,473	20,000	20,000
62120000 Parts & Accessories - Vehicles	2,104	10,000	10,000
62130000 Tires & Tubes	11,225	10,000	10,000
Total	105,134	140,000	140,000
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62105000 Promotional Materials	3,313	2,000	2,000
Total	3,313	2,000	2,000
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62015000 Building Materials & Supplies	791	5,000	5,000
62046000 Procurement Card - Food for Persons	1,120	3,000	3,000
62060000 Janitorial & Cleaning Supplies	334	3,000	3,000
62078000 Other Misc Supplies	150	1,000	1,000
62135000 Uniforms	26,433	25,000	25,000
62405000 Vehicle Equipment	2,074	6,000	6,000
62415000 Computer Supplies & Equipment	500	20,000	20,000
62900000 Procurement Card / Commodity Purchases	71,812		
62910000 Petty Cash Expense / Commodity	936	1,500	1,500
Total	104,150	64,500	64,500
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	234,046	243,000	243,000
Funding Summary:			
General Funds	145,188	157,950	157,950
State Support Special Funds			
Federal Funds			
Other Special Funds	88,858	85,050	85,050
Total Funds	234,046	243,000	243,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
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Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
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Funding Summary: General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
Defibrillators	3	4,450				
Cross Cut Shredder (R)	1	1,489	2	3,456	1	1,728
Credenza (N)	1	2,560	2	3,500		
desk units (R)	14	32,954	10	25,000		
Conference Table (R)			2	3,000		
Bookshelves			3	3,095		
Covert Camera (N)	1	6,400				
Truck Cover (N)	1	1,199				
Occasional Chairs (n)			12	4,560		
Occasional Chairs Biloxi Tunica (N)			16	6,000	10	3,800
Slot Lift (N)			1	1,800	1	1,800
LEO Handguns (R)					65	60,000
Total		49,052		50,411		67,328

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Dell Precision Laptop (R)	2	6,022				
Dell 5550 Laptop (R)	10	19,347	12	23,453	15	31,672
Dell All in One Laptop (R)	5	11,018	4	8,814		
Aruba Switch (N)	2	4,467	1	3,057		
Zoom Shot Camera	1	3,252				
Camera Switch	1	1,694				
Wireless Collaboration System	1	1,823				
Dell Power Edge Server (R)	3	38,144	1	14,765	2	30,000
Fortgate Hardware	1	1,095				
Aruba Fan Tray	2	904				
Dell Optiplex 7010 Desktop	4	3,334	15	12,500		
Surface Pro			8	9,000		
Printers (R)			12	5,000	12	5,000
Monitors (Conference Room) N			3	3,000		
Security Camera Upgrade (Tunica) (R)			3	10,000		
Ceiling microphones (R)					3	6,000
Total		91,100		89,589		72,672

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		140,152		140,000		140,000
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**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Funding Summary:						
General Funds		117,249		112,000		112,000
State Support Special Funds						
Federal Funds						
Other Special Funds		22,903		28,000		28,000
Total Funds		140,152		140,000		140,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2024	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)							
63300100 Truck, Full Size	5	1	34,750			1	48,000
63300100 Passenger Car	40	2	48,400	4	98,000	3	84,000
63300100 Minivan, SUV	7	3	100,453	2	72,000	1	38,000
Total (A)	52	6	183,603	6	170,000	5	170,000

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>		183,603		170,000		170,000	
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Funding Summary:				
General Funds		183,603	127,500	127,500
State Support Special Funds				
Federal Funds				
Other Special Funds			42,500	42,500
Total Funds		183,603	170,000	170,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2024	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

A. Cellular Phones (63400xxx)							
63400100 Cell Phones	17						
Total	17						

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
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C. Grants to Non-Government Instns & Inds (67152xxx)			
67020000 Grantor Payments Nontaxable - MS Council on Problem & Compulsive Gambling	75,000	75,000	75,000
Total	75,000	75,000	75,000
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	75,000	75,000	75,000

Funding Summary:			
General Funds	75,000	75,000	75,000
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds	75,000	75,000	75,000

NARRATIVE
2026 BUDGET REQUEST

Gaming Commission (182-00)

Name of Agency

The Mississippi Gaming Commission (MGC) requests a budget of \$11,239,310 for Fiscal Year 2026. This request reflects a \$338,890 increase from our Fiscal Year 2025 appropriation. Only the Major Object Category of Personal Services is affected by this increase. The Agency seeks to maintain exemplary regulatory services to fulfill the responsibilities placed on the Agency in the Gaming Control Act and other applicable statutes. This request will allow the MGC to sustain staffing capability and capacity in order to enhance and maintain the high level of integrity the State of Mississippi has established in the gaming industry's regulatory environment.

The Major Object Categories are detailed as follows:

PERSONAL SERVICES:

The Mississippi Gaming Commission is requesting a \$338,890 increase in the Major Object Category Personal Services. Before Project SEC2, agencies had no procedure for providing In-Range salary adjustments except for educational benchmarks. As a result, employee recruitment and retention has been difficult. The MGC employs primarily Law Enforcement Officers and Auditors. In filling our Law Enforcement positions we must compete with the higher salaries offered by police departments in surrounding areas. In addition, our Auditor positions require an employee to have a Degree in Business or Accounting. People with this education level can often get a job directly after college, making more than we can offer.

To address this market condition, offset rising costs of living, and be competitive in salary, we intend to provide in-range adjustments to offer salary levels that are more appropriate for our employees' education and experience.

To do this, we calculated the total amount required to bring every employee up to market rate. From this, we derived a figure that represents 20% of the total. This enabled us to devise a five-year plan to gradually move all employees toward market rates.

For FY26, we have identified ninety-seven (97) current employees compensated below their market rates. The MGC is requesting funding of \$266,156.74 for these salary progression in-range adjustments. Additionally, the MGC anticipates the retirement of six (6) long-time employees and requests \$72,732.95 to accomplish title changes for their replacements.

TRAVEL:

The Mississippi Gaming Commission requests no increase in the Major Object Category Travel for Fiscal Year 2026. Much of the revenue collections by the MGC is generated from the investigations conducted during that travel. The Investigations Division is charged with investigating all gaming, manufacturer and distributor's licenses, findings of suitability, key employee licenses, other Commission approvals, and reporting all material facts to the Commission. The investigative process is ongoing and continuous by virtue of industry employee turnover, management changes, acquisitions and mergers in the gaming industry. This division travels more than any other and is responsible for all trips outside the United States and most of the trips outside of Mississippi. The MGC is asking for special fund authority related to the Investigation Division travels.

CONTRACTUAL SERVICES:

The Mississippi Gaming Commission requests no increase in the Major Object Category Contractual Services for Fiscal Year 2026. As with any agency comprised of law enforcement officers, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several databases that will require professional assistance in maintenance and upgrades. These items will not expand the MGC, but will only allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

COMMODITIES:

The Mississippi Gaming Commission requests no increase in the Major Object Category Commodities for Fiscal Year 2026. The Agency will continue to be fiscally responsible and this amount will continue to allow the MGC to operate all necessary functions to carry out its mission.

CAPITAL OUTLAY:

NARRATIVE
2026 BUDGET REQUEST

Gaming Commission (182-00)

Name of Agency

The Mississippi Gaming Commission requests no increase in the Major Object Category Capital Outlay for Fiscal Year 2026.

EQUIPMENT:

The Mississippi Gaming Commission requests no increase in this Major Object Category for Fiscal Year 2026.

VEHICLES:

The Mississippi Gaming Commission requests no increase in the Major Object Category Vehicles for Fiscal Year 2026. The Agency recognizes the need to keep cars in a constant rotation and the need to rid itself of older high mileage vehicles needing costly maintenance. The MGC is able to maintain current operations with level funding.

SUBSIDIES, LOANS, & GRANTS:

The Mississippi Gaming Commission requests no increase in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2026.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2026**

Gaming Commission (182-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2024 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ATKINSON MICHAEL	LAS VEGAS NV	G2E GLOBAL GAMING EXPO	1,996	2218700000
BARNEY DAPHNE	AUSTIN TX	ACFE SEMINAR	2,156	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	2,363	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	2,707	3318700000
BUNCH PAUL	RENO NV	INVESTIGATION	2,860	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	2,574	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	3,422	3318700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	2,332	3318700000
BUNCH PAUL	TULSA OK	INVESTIGATION	1,062	3318700000
BUNCH PAUL	NEW YORK NY	INVESTIGATION	2,983	3318700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	964	3318700000
DALRYMPLE CLINTON	NEW YORK NY	INVESTIGATION	5,238	3318700000
DALRYMPLE CLINTON	LAS VEGAS NV	INVESTIGATION	845	3318700000
DALRYMPLE CLINTON	BOSTON MA	INVESTIGATION	2,626	3318700000
DALRYMPLE CLINTON	LAS VEGAS NV	INVESTIGATION	3,054	2218700000
HEFFNER MEGAN	ORLANDO FL	NATIONAL HURRICANE CONF	3,938	2218700000
HEFFNER MEGAN	NEW ORLEANS LA	LEIU/IALEIA CONFERENCE	1,640	2218700000
HOUGH THOMAS	PROVIDENCE RI	INVESTIGATION	1,462	3318700000
HOUGH THOMAS	DENVER CO	INVESTIGATION	1,611	2218700000
HOUGH THOMAS	SARATOGA SRINGS NY	INVESTIGATION	1,747	2218700000
LEGRAND SHELLY	DESTIN FL	MS CPA ANNUAL CONVENTION	2,371	2218700000
LIEB AMANDA	LAS VEGAS NV	G2E GLOBAL GAMING EXPO	2,251	2218700000
LINICK STEVE	CHARLESTON SC	NAGRA CONFERENCE	2,475	2218700000
MCBRIDE STEPHEN	LAS VEGAS NV	ACFE GLOBAL FRAUD CONFERENCE	2,600	2218700000
MCDANIEL JAMES	WASHINGTON DC	IAGA INTERNATIONAL GAMING SUMMIT	2,963	2218700000
MCDANIEL JAMES	DENVER CO	NCLGS CONFERENCE	1,582	2218700000
MCKENZIE JEFFORY	LAS VEGAS NV	ACFE GLOBAL FRAUD CONFERENCE	2,723	2218700000
MONROE JAMES	ATLANTIC CITY NJ	EAST COAST GAMING CONFERENCE	1,439	2218700000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2026**

Gaming Commission (182-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2024 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
NGUYEN JULIE	DESTIN FL	MS CPA ANNUAL CONVENTION	2,309	2218700000
PARSONS NATHAN	NEW ORLEANS LA	LEIU/IALEIA CONFERENCE	1,409	2218700000
RATLIFF DAN	CHARLESTON SC	NAGRA CONFERENCE	2,607	3318700000
REDMOND TIMOTHY	BOSSIER CITY LA	TRAINING	153	2218700000
THAMES JEFFREY	BOSTON MA	INVESTIGATION	2,536	3318700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	995	2218700000
THAMES JEFFREY	CHICAGO IL	INVESTIGATION	12	2218700000
THAMES JEFFREY	PHILADELPHIA PA	NGISG FALL CONFERENCE	2,337	3318700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	3,936	3318700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	2,948	3318700000
THAMES JEFFREY	TULSA OK	INVESTIGATION	1,532	2218700000
THAMES JEFFREY	IRVINE CA	INVESTIGATION	2,069	2218700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	2,414	3318700000
THAMES JEFFREY	CINCINATTI OH	INVESTIGATION	1,485	3318700000
THAMES JEFFREY	ANN ARBOR MI	INVESTIGATION	2,050	2218700000
THAMES JEFFREY	PHILADELPHIA PA	INVESTIGATION	1,727	2218700000
THAMES JEFFREY	CHARLESTON SC	NAGRA CONFERENCE	2,879	3318700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	1,507	2218700000
WONG ED	ATLANTIC CITY NJ	EAST COAST GAMING CONFERENCE	1,953	2218700000
WOODS CARL	SOUTH BEND IN	MW GAMING INVESTIGATOR CONF	2,189	2218700000
WOODS CARL	NEW ORLEANS LA	TRAINING	1,724	3318700000
WOODS CARL	PHILADELPHIA PA	NGISG FALL CONFERENCE	2,042	3318700000
WOODS CARL	RENO NV	INVESTIGATION	3,131	2218700000
WOODS CARL	LAS VEGAS NV	INVESTIGATION	652	3318700000
WOODS CARL	LAS VEGAS NV	INVESTIGATION	1,769	3318700000
Total Out of State Cost			\$ 114,349	

FEES, PROFESSIONAL AND OTHER SERVICES

Gaming Commission (182-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested Expenses FY Ending June 30, 2026	Fund Source
61600000 Inter-agency Fees					
Dept of Public Safety/fingerprinting					
<i>Comp. Rate: State \$11.25/ Fed \$20.75</i>	n	144,864	150,000	150,000	3318700000
DFA/MMRS/MAGIC					
<i>Comp. Rate: Based on Usage</i>	n	14,022	15,000	15,000	3318700000
Total 61600000 Inter-agency Fees		158,886	165,000	165,000	
61670000 Legal and Related Services					
Dana Gordan/Court Reporting and transcription					
<i>Comp. Rate: \$300 first 4 hrs, \$75 each additional/ \$5 per page</i>	n	2,933	5,000	5,000	3318700000
Total 61670000 Legal and Related Services		2,933	5,000	5,000	
61680000 Medical Services					
MEA Medical Services/Drug Test/Physicals/EKG					
<i>Comp. Rate: \$50/drug test,, \$60/physical \$75/physical EKG</i>	n	825	2,036	2,036	3318700000
Total 61680000 Medical Services		825	2,036	2,036	
61690000 Fees and Services - Professional Fees					
DS Services/bulk delivery tunica					
<i>Comp. Rate: 12/bottle + delivery</i>	n	3,347	3,500	3,500	3318700000
Kentwood Water/bulk deliver Jackson					
<i>Comp. Rate: 12/bottle +delivery</i>	n	3,531	4,464	4,464	2218700000
Lexus Nexus/Legal & Regulatory Data Analytics					
<i>Comp. Rate: \$155 per user</i>	n	21,011	23,000	23,000	3318700000
Magnolia Shredding/document shredding					
<i>Comp. Rate: 40/tub</i>	n	1,840	2,000	2,000	3318700000
Quality Cabinet Co/Install Cabinet Tunica					
<i>Comp. Rate: \$119/hour</i>	n	4,299			3318700000
R J Young/Key card for doors					
<i>Comp. Rate: \$168/hour</i>	n	1,005	2,000	2,000	3318700000
Warner Inc/Janitorial Service Tunica					
<i>Comp. Rate: 670/month</i>	n	6,731	7,000	7,000	3318700000
Total 61690000 Fees and Services - Professional Fees		41,764	41,964	41,964	
GRAND TOTAL		204,408	214,000	214,000	

VEHICLE PURCHASE DETAILS

Gaming Commission (182-00)

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2026 Req. Cost
Passenger Vehicles					
63300100 Minivan, SUV					
2026	Nissan Rogue	Jackson Motorpool	Motorpool	Replacement	38,000
63300100 Passenger Car					
2026	Nissan Altima	Jackson Enforcement Pool	Law Enforcement	Replacement	28,000
2026	Nissan Altima	Jackson Enforcement Pool	Law Enforcement	Replacement	28,000
2026	Nissan Altima	Jackson Enforcement Pool	Law Enforcement	Replacement	28,000
63300100 Truck, Full Size					
2026	Ford F-15-	Criminal Investigation Division	Law Enforcement	Replacement	48,000
TOTAL					170,000
TOTAL VEHICLE REQUEST					170,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2024**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2024	Average Miles per Year	Replacement Proposed	
									FY2025	FY2026
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-46670	107,904	12,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-46669	127,979	12,000		Y
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-45475	118,413	12,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	TUN-COMPLIANCE POOL	1	G-46667	110,176	10,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	JXN-MOTOR POOL	1	G-45767	129,345	10,000	Y	
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-MOTOR POOL	H	G-50444	94,756	10,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-UC	H	XXXXXX	95,854	10,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-MOTOR POOL	1	G-50445	132,455	10,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-MOTOR POOL	H	G-50448	96,456	10,000		
P	2011 CHEVROLET IMPALA	2011	CHEVROLET	BILX-ENFORCEMENT POOL	H	G-56920	69,319	12,000		
P	2011 CHEVROLET IMPALA	2011	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-56919	71,680	10,000		
P	2011 CHEVROLET IMPALA	2011	CHEVROLET	JXN-MOTOR POOL	H	G-56517	73,012	10,000		
W	2011 DODGE CARAVAN	2011	DODGE	JXN-COMPLIANCE POOL	1	G-57129	86,527	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-59445	63,634	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-MOTOR POOL	1	G-59439	90,085	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-59436	85,303	12,000		
W	2012 DODGE CARAVAN	2012	DODGE	JXN-BINGO MOTOR POOL	H	G-59607	81,905	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-MOTOR POOL	1	G-63066	75,781	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-MOTOR POOL	H	G-63063	90,467	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-63064	81,561	10,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2024**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2024	Average Miles per Year	Replacement Proposed	
									FY2025	FY2026
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-MOTOR POOL	H	G-63065	134,103	10,000		Y
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-66319	73,113	10,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-MOTOR POOL	I	G-66320	103,878	10,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-66321	119,781	10,000	Y	
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-MOTOR POOL	I	G-66322	97,257	12,000		
P	2014 FORD FUSION	2014	FORD	JXN-BINGO MOTOR POOL	H	G-66416	149,859	10,000	Y	
P	2014 FORD FUSION	2014	FORD	JXN-BINGO MOTOR POOL	H	G-66415	95,541	10,000		
P	2015 FORD TAURUS	2015	FORD	JXN-BINGO MOTOR POOL	H	G-69890	116,820	10,000		
P	2015 FORD TAURUS	2015	FORD	BILX-ENFORCEMENT POOL	H	G-69891	55,107	15,000		
P	2015 FORD TAURUS	2015	FORD	JXN-MOTOR POOL	I	G-69892	39,043	12,000		
W	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	2015	FORD	JXN-BINGO MOTOR POOL	H	XXXXXX	188,129	15,000		
P	2016 FORD FUSION	2016	FORD	JXN-BINGO MOTOR POOL	H	G-72018	66,048	12,000		
P	2016 FORD FUSION	2016	FORD	BILX-ENFORCEMENT POOL	H	G-72016	38,031	13,000		
P	2016 FORD FUSION	2016	FORD	TUN-ENFORCEMENT POOL	H	G-72017	48,509	10,000		
W	2016 CHEVY SILVERADO	2016	CHEVROLET	JXN-UC	H	XXXXXX	89,275	12,000		
P	2017 Ford Taurus	2017	FORD	BILX-ENFORCEMENT POOL	H	G-77369	31,749	10,000		
P	2017 FORD TAURUS	2017	FORD	JXN-MOTOR POOL	I	G-77367	150,554	10,000	Y	
P	2017 FORD TAURUS	2017	FORD	BILX-ENFORCEMENT POOL	H	G-77366	25,894	10,000		
P	2017 FORD TAURUS	2017	FORD	TUN-ENFORCEMENT POOL	H	G-77368	39,490	10,000		
W	2018 DODGE DURANGO	2018	DODGE	JXN-ENFORCEMENT POOL	H	G-78699	66,628	12,000		
P	2018 FORD TAURUS	2018	FORD	JXN-ENFORCEMENT POOL	H	G-80758	25,482	12,000		
P	2018 FORD TAURUS	2018	FORD	JXN-ENFORCEMENT POOL	H	G-80757	49,781	12,000		
P	2018 FORD TAURUS	2018	FORD	BILX-ENFORCEMENT POOL	H	G-80759	91,753	12,000		
W	Ford F 150 Pickup Silver	2022	FORD	JXN-UC	H	XXXXXX	53,899	20,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2024**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2024	Average Miles per Year	Replacement Proposed	
									FY2025	FY2026
W	F150 Crew Cab Blk	2022	FORD	JXN-UC	H	XXXXXX	46,888	15,000		
P	2023 NISSAN ROGUE Grey	2023	NISSAN	JXN-MOTOR POOL	1	G-97302	2,797	12,000		
P	2023 NISSAN ROGUE Blk	2023	NISSAN	JXN-BINGO MOTOR POOL	H	XXXXXX	3,873	12,000		
P	2023 NISSAN ALTIMA	2023	NISSAN	BILX-ENFORCEMENT POOL	1	G-97575	1,201	10,000		
P	2024 NISSAN FRONTIER	2024	NISSAN	JXN-MOTOR POOL	1	G-99662	965	12,000		
P	2024 NISSAN ALTIMA	2024	NISSAN	TUN-ENFORCEMENT POOL	1	G-97762	1,475	10,000		
P	2024 NISSAN PATHFINDER	2024	NISSAN	JXN-MOTOR POOL	1	G-A7622	617	12,000		
P	2024 Pathfinder	2024	NISSAN	JXN-MOTOR POOL	H	XXXXXX	64	12,000		

MGC Vehicle Pool List as of 06/30/2024

Jackson		Biloxi	Tunica
1 Allen, Paul	36 McBride, Stephen	1 Bryant, Teresa	1 Beaver, Ashley
2 Anderson, Lynn	37 McCoy, Christine	2 Duhon, Barbara	2 Burke, Nathan
3 Andrews, Joe	38 McDaniel, Jay	3 Echelberry, Robert	3 Chen, Simon
4 Atkinson, Mike	39 McGee, Shakir	4 Elias, Louis	4 Collier, April
5 Barnes, Monica	40 McKenzie, Jeffory	5 Gremillion, Mike	5 Crockett, Alisa
6 Barney, Daphne	41 Monroe, Jayme	6 Hayes, Roger	6 Davis, Cedric
7 Broadwater, Jeni	42 Murphy, Corrie	7 Heffner, Megan	7 Edwards, Drew
8 Brown, Kim	43 Newman, Pam	8 Hinton, Cody	8 England, Billy
9 Bunch, Paul	44 Ratliff, Dan	9 Lawshe, Emmitte	9 Gross, Amesha
10 Chow, Leland	45 Rife, Brandy	10 Lewis, Robert	10 Hadley, Beckett
11 Clark, Shonda	46 Sang, Alan	11 Neal, Kim	11 Herring, Jeremy
12 Dalrymple, Clint	47 Sebren, Donna	12 Necaise, James	12 Kistler, Scott
13 Davenport, Dennis	48 Sessums, Blake	13 Nguyen, Julie	13 Pence, Barbara
14 Deichmann, Tom	49 Sills, Stephanie	14 Parsons, Nathan	14 Redmond, Timothy
15 Dye, Seth	50 Singh, Carla	15 Phifer, Necaccia	15 Turner, Melanie
16 Edwards, Trish	51 Stamps, Dorothy	16 Powell, Sherri	16 Tutor, Rodney
17 Finch, Reggie	52 Thames, Jeff	17 Robinson, Utopia	
18 Foss, Susan	53 Thigpen, LaShana	18 Rosenquist, Derek	
19 Fulgham, Josh	54 Thomas, Britt	19 Waller, Daniel	
20 Godfrey, Chris	55 Thomas, Sandy	20 Walters, Charlie	
21 Green, Marina	56 Thompson, Samantha	21 Ware, Lisa	
22 Griffing, Tyler	57 Underwood, Phillip	22 Watson, Carrie	
23 Hetherington, Brad	58 Waltman, Brandon	23 Yeatts, Stephanie	
24 Hill, Sharessa	59 Watson, Brittney		
25 Holbrooks, Regina	60 Williams, Eddie		
26 Hoover, Tom	61 Wong, Bei		
27 Hough, Kris	62 Wong, Ed		
28 Humphey, Jonathan	63 Wood, Ryan		
29 Junkin, Matthew	64 Woods, Chris		
30 LeGrand, Shelly	65 Young, Justin		
31 Lieb, Amanda			
32 Linick, Steve			
33 Little, Brooks			
34 Lowe, Myles			
35 Mak, Benny			

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2026**

Gaming Commission (182-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Riverboat Gaming			
	Salaries		
		Salaries	314,000
		Totals	314,000
		General Funds	314,000
Program # 2: Charitable Bingo			
	Salaries		
		Salaries	24,890
		Totals	24,890
		General Funds	24,890

CAPITAL LEASES

Gaming Commission (182-00)

Name of Agency

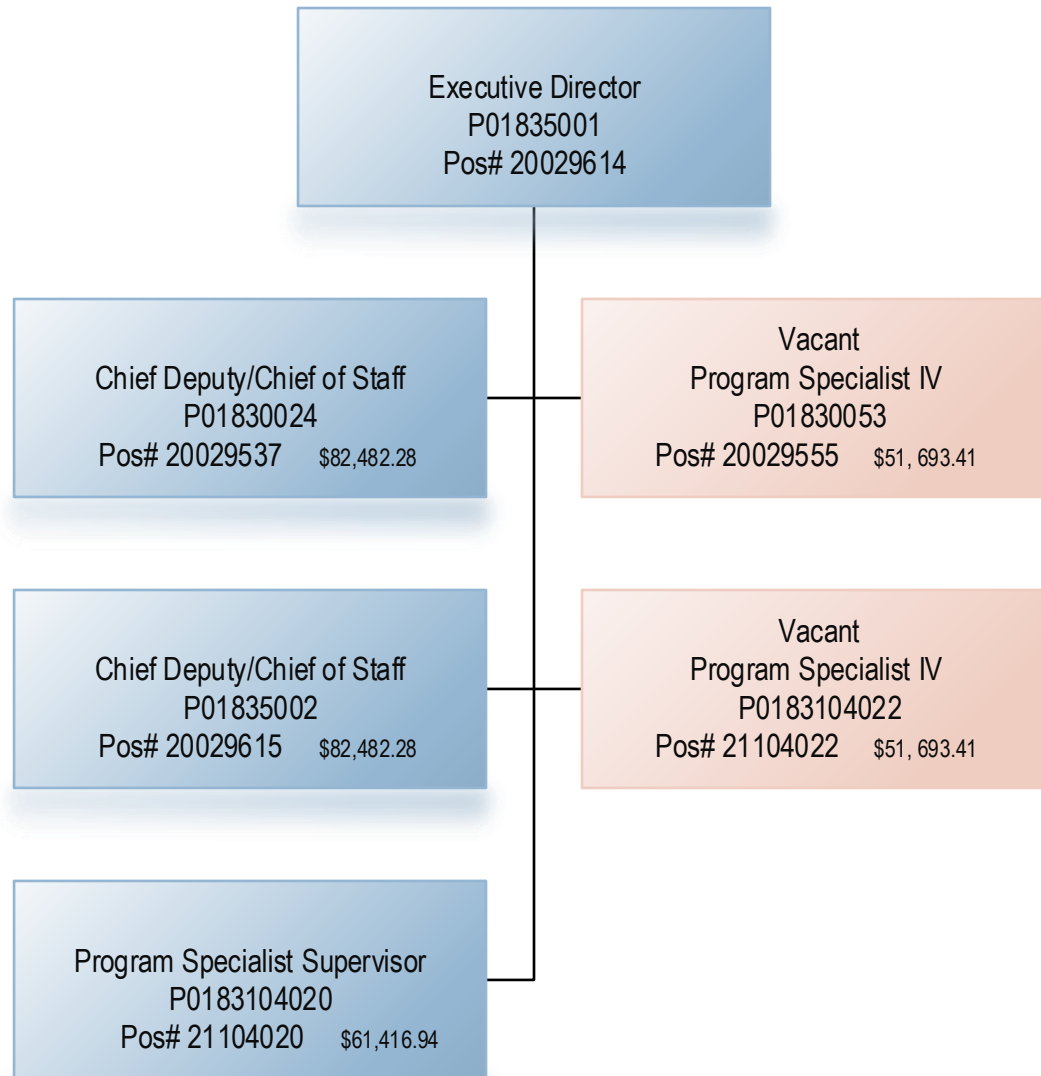
VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-24	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made														
						Actual FY 2024			Estimated FY 2025			Requested FY 2026											
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total									

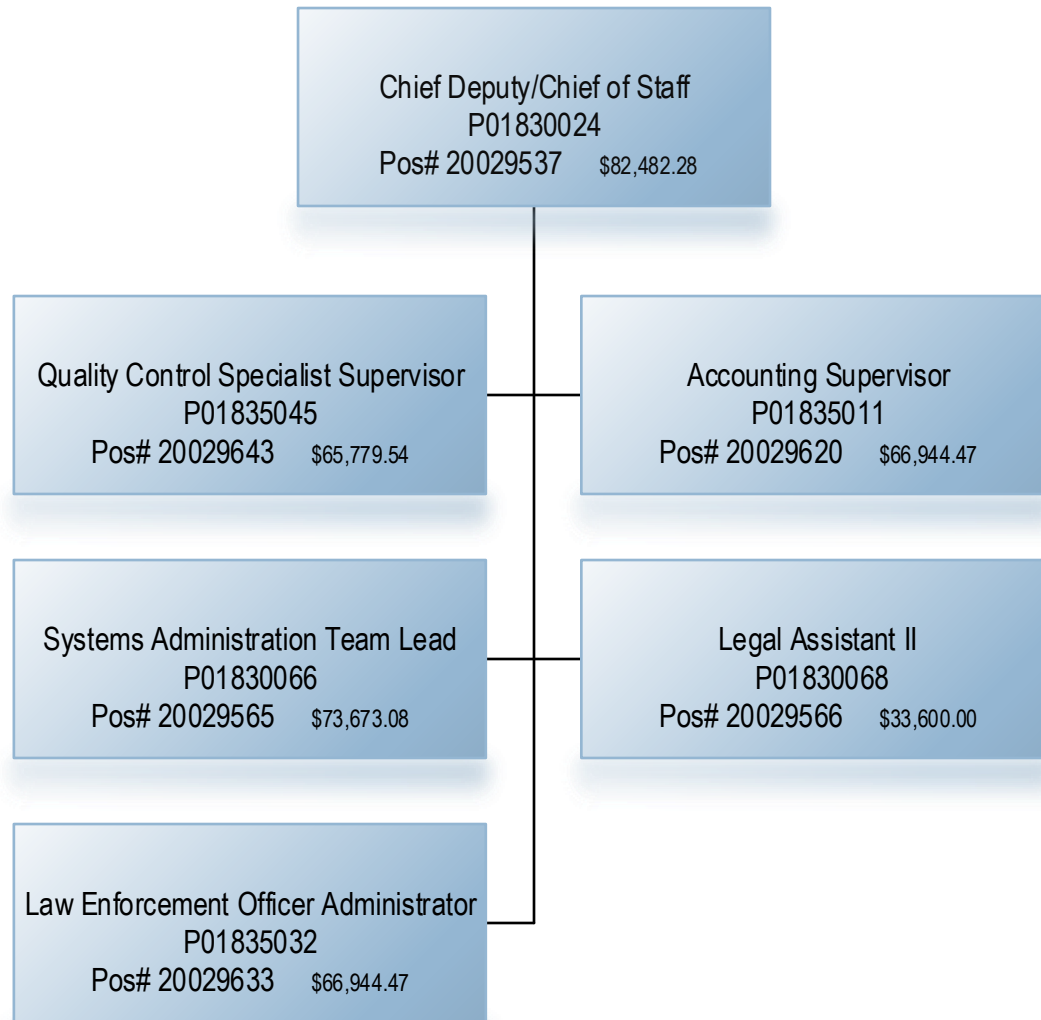
Summary of 3% General Fund Program Reduction to FY 2025 Appropriated Funding by Major Object

Gaming Commission (182-00)

Name of Agency

Major Object	FY2025 General Fund Reduction	EFFECT ON FY2025 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2025 FEDERAL FUNDS	EFFECT ON FY2025 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(250,668)				(250,668)
TRAVEL	(2,789)				(2,789)
CONTRACTUAL	(9,507)				(9,507)
COMMODITIES	(4,739)				(4,739)
OTHER THAN EQUIPMENT					
EQUIPMENT	(3,360)				(3,360)
VEHICLES	(3,825)				(3,825)
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC	(2,250)				(2,250)
TOTALS	(277,138)				(277,138)

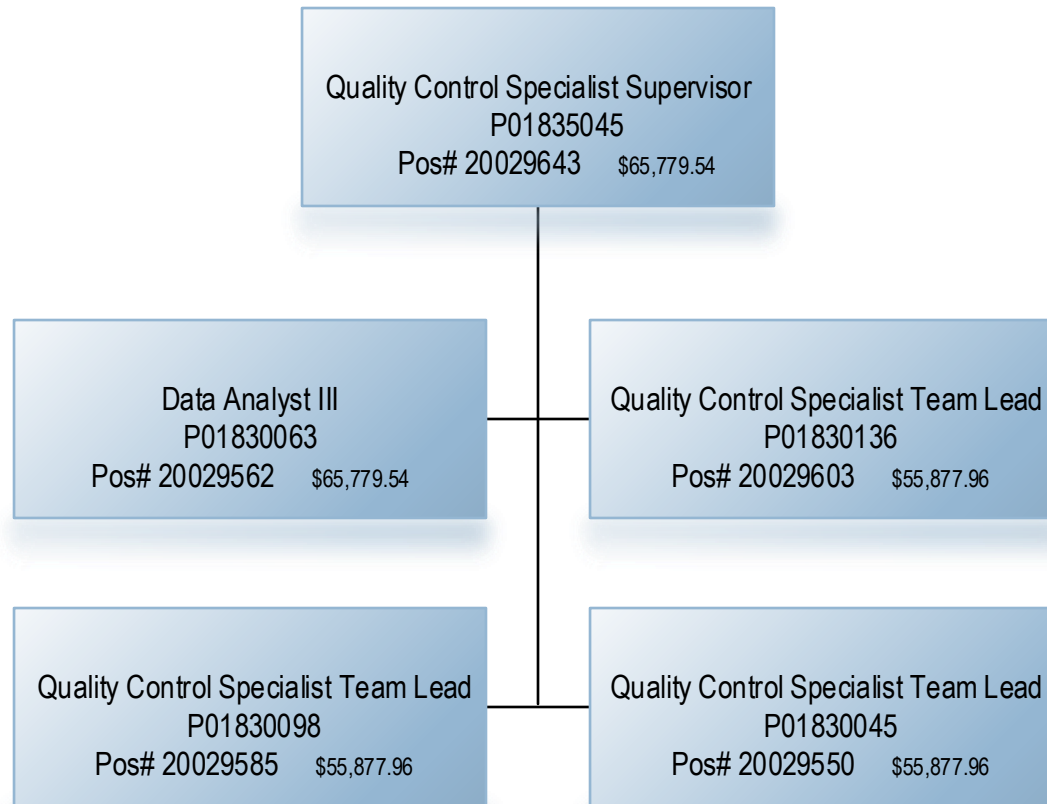


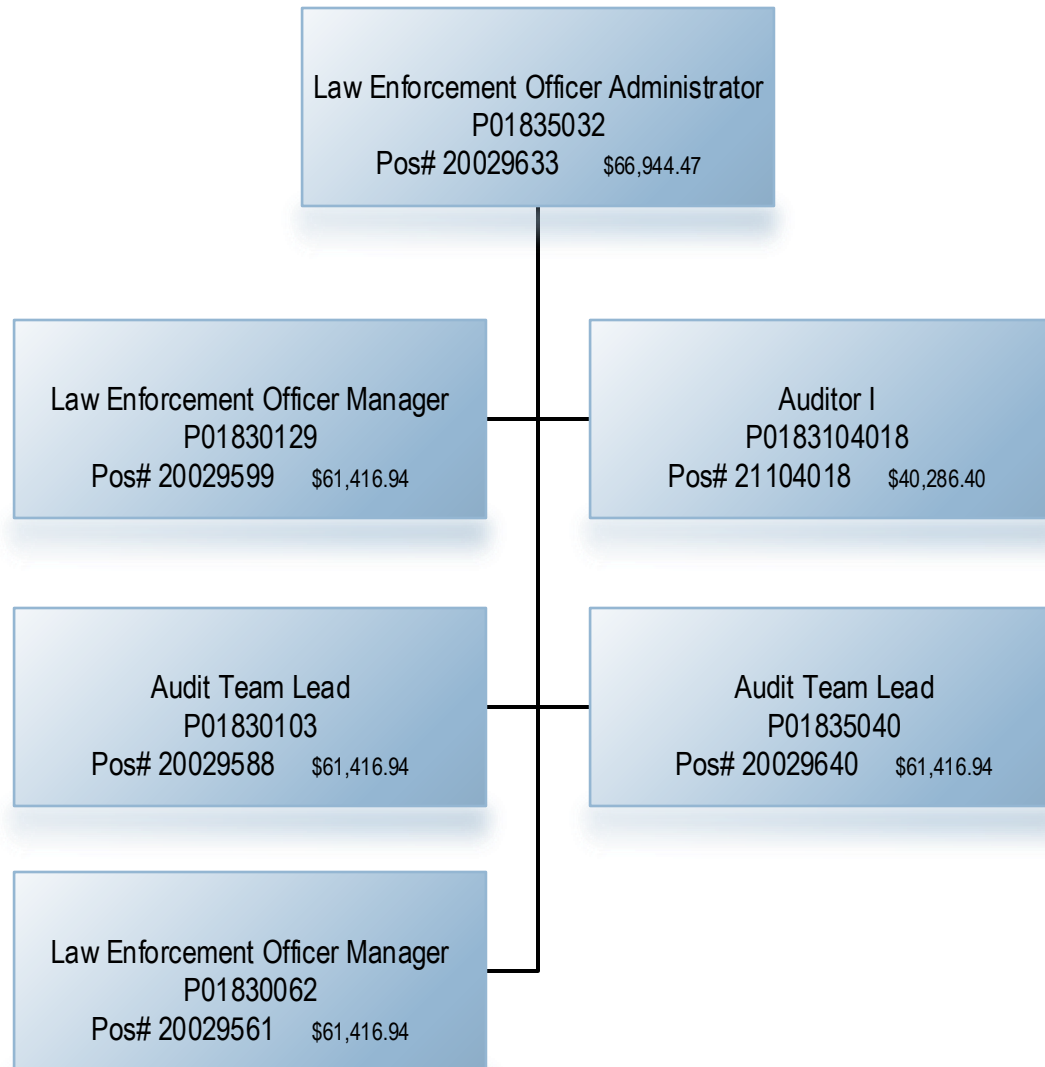


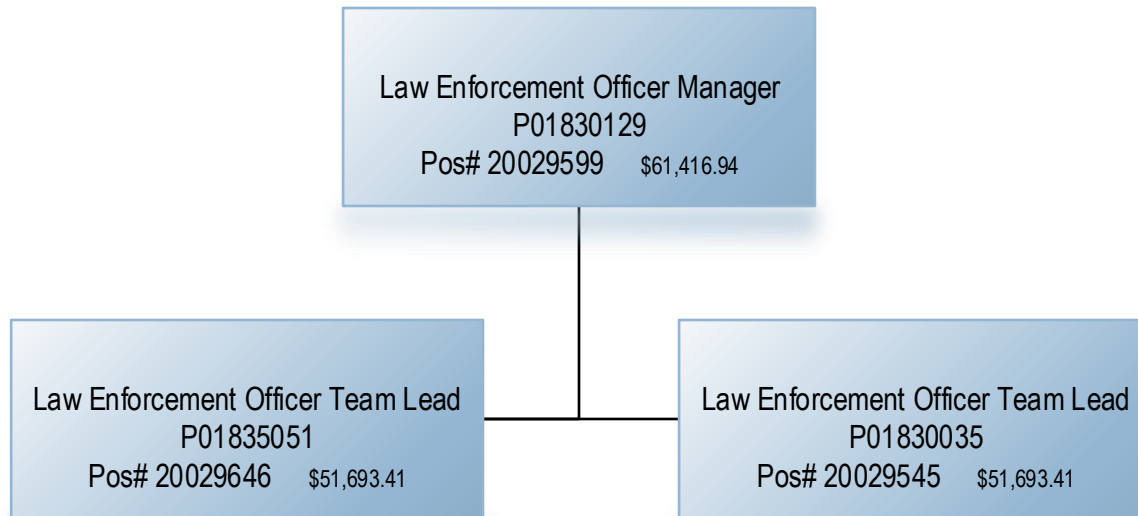
Systems Administration Team Lead
P01830066
Pos# 20029565 \$73,673.08



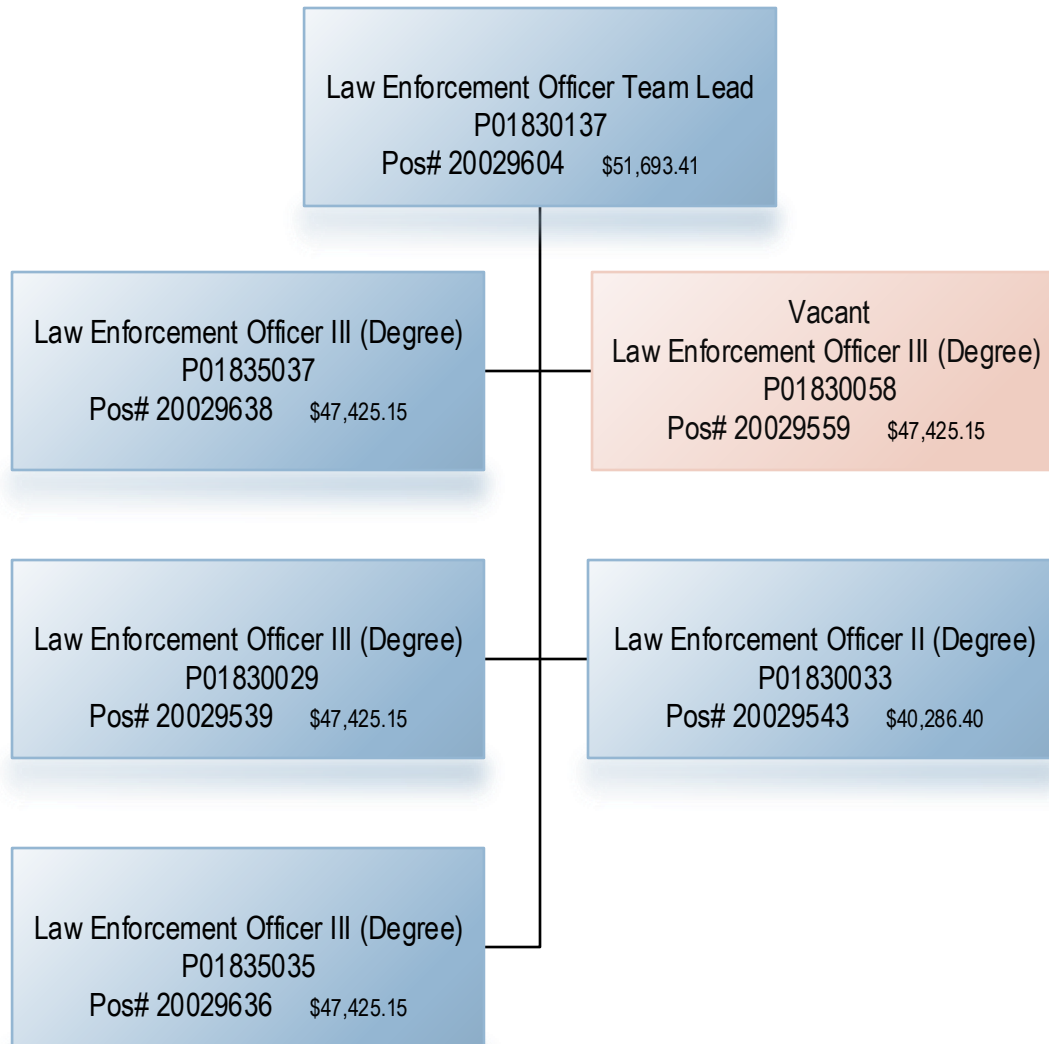
Systems Administration Technician
P01830086
Pos# 20029576 \$40,137.60

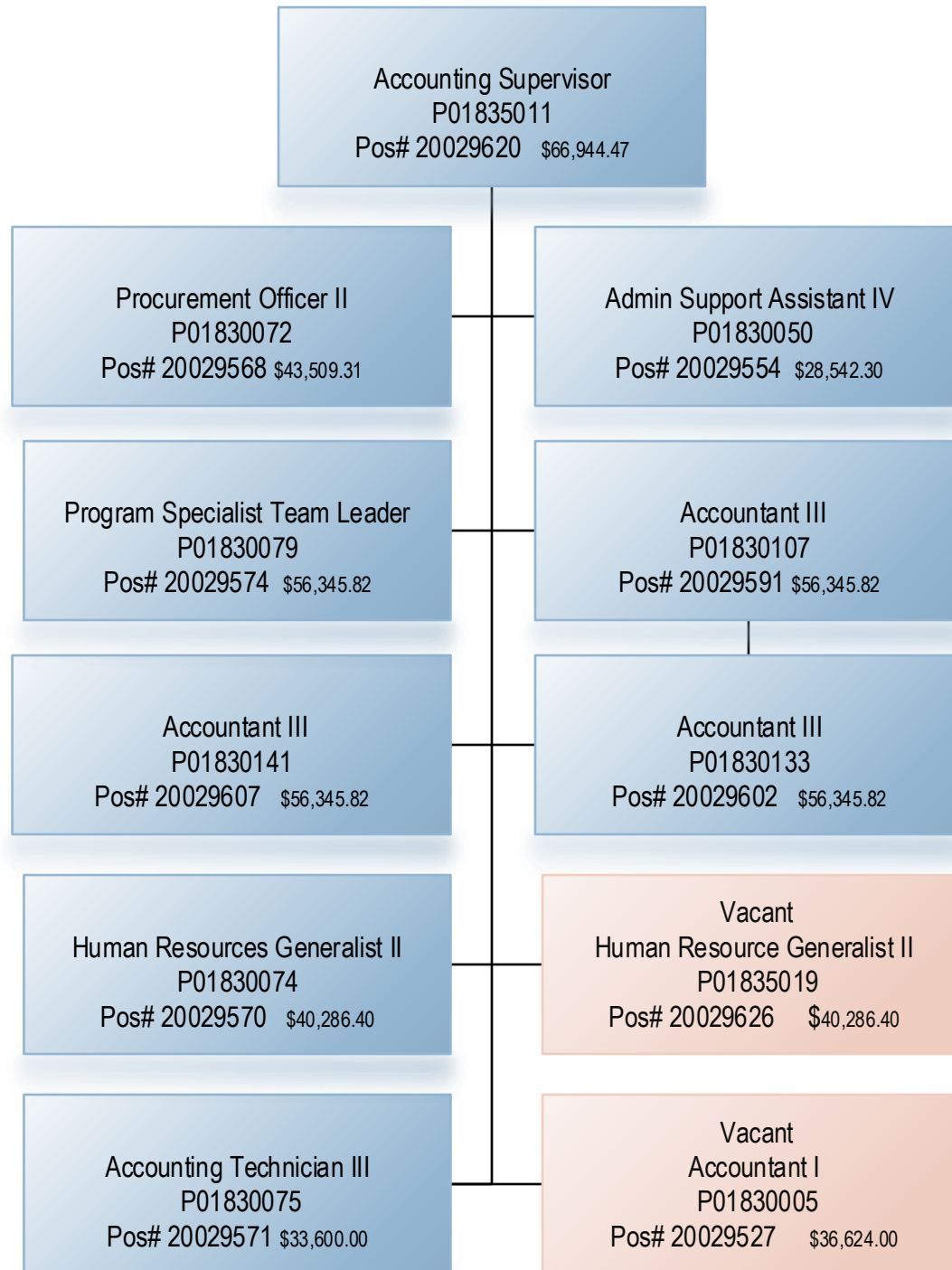


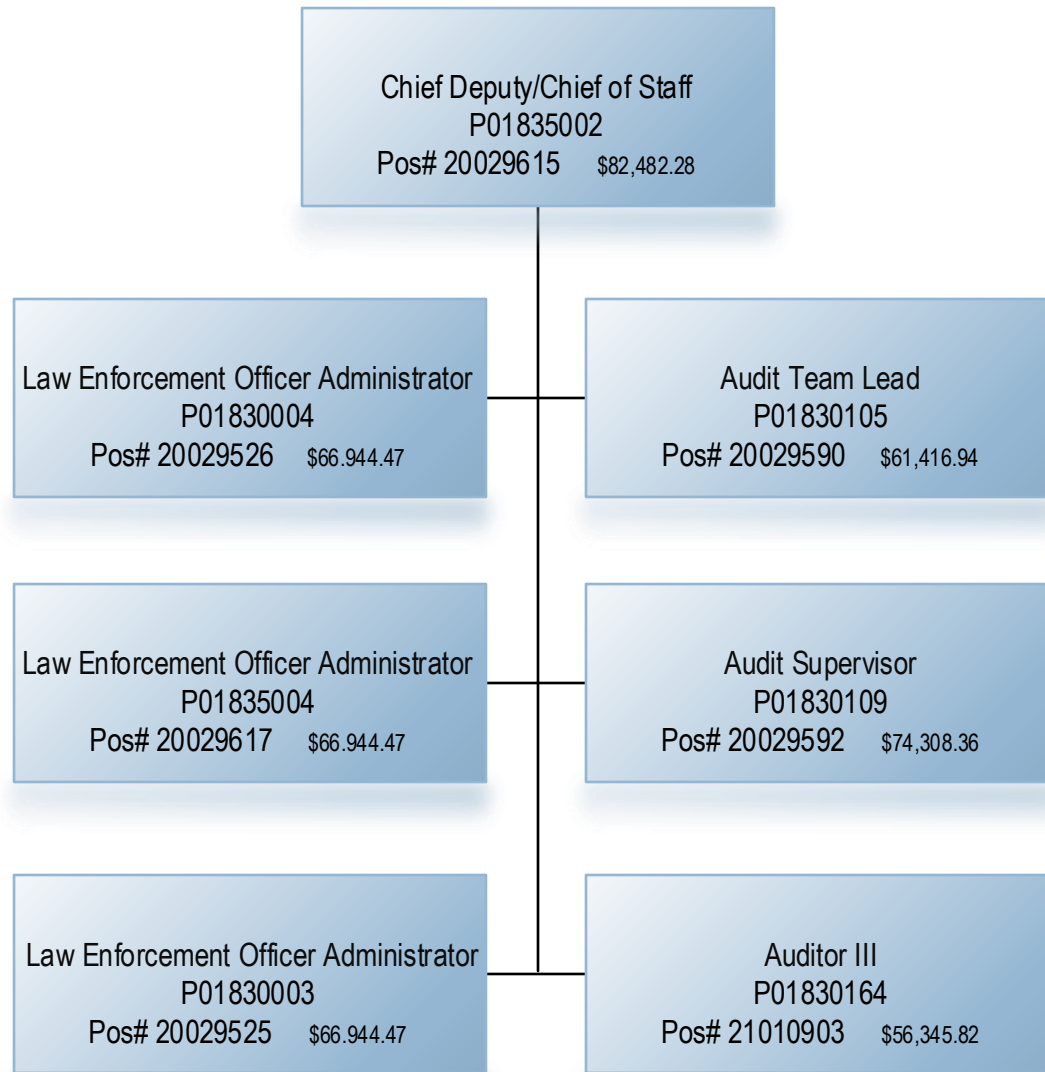


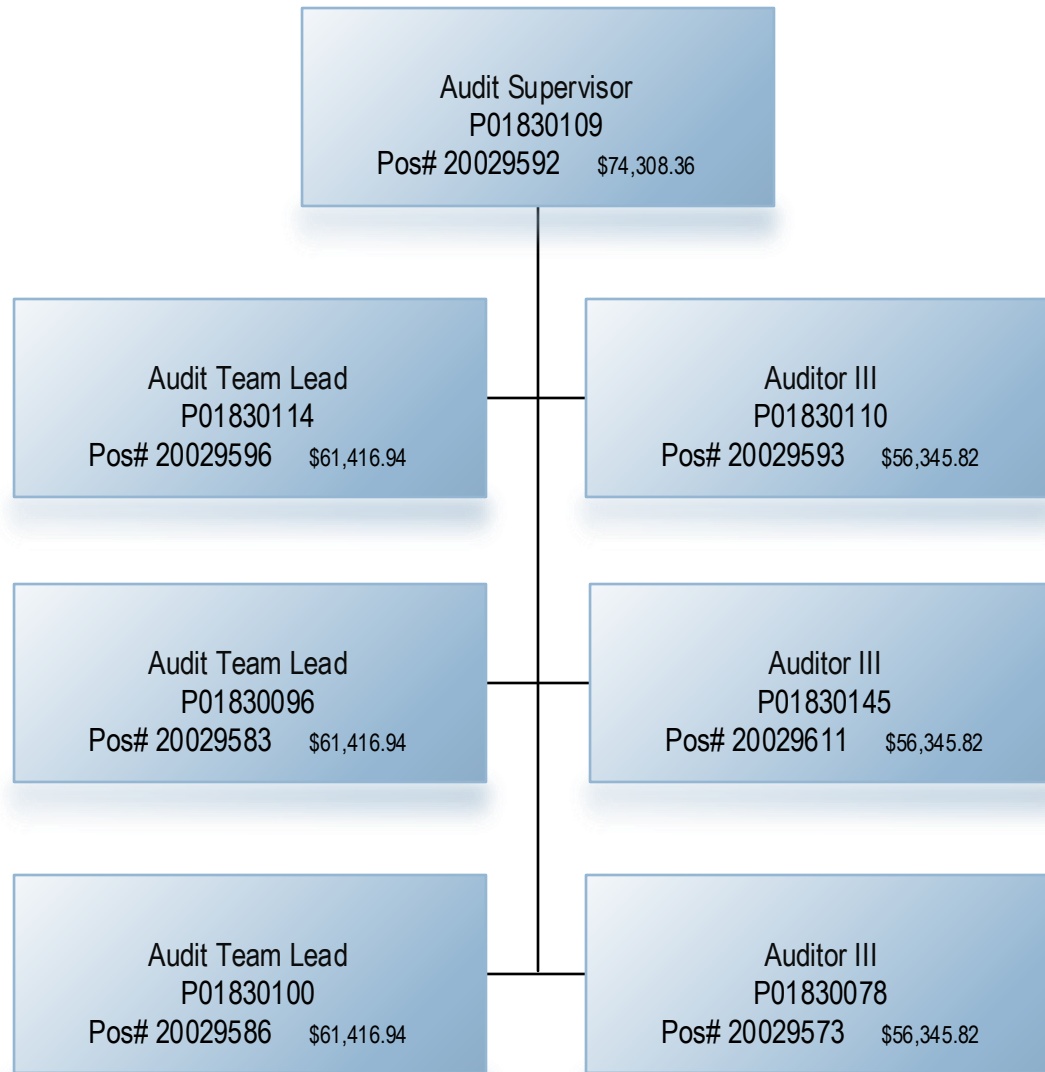


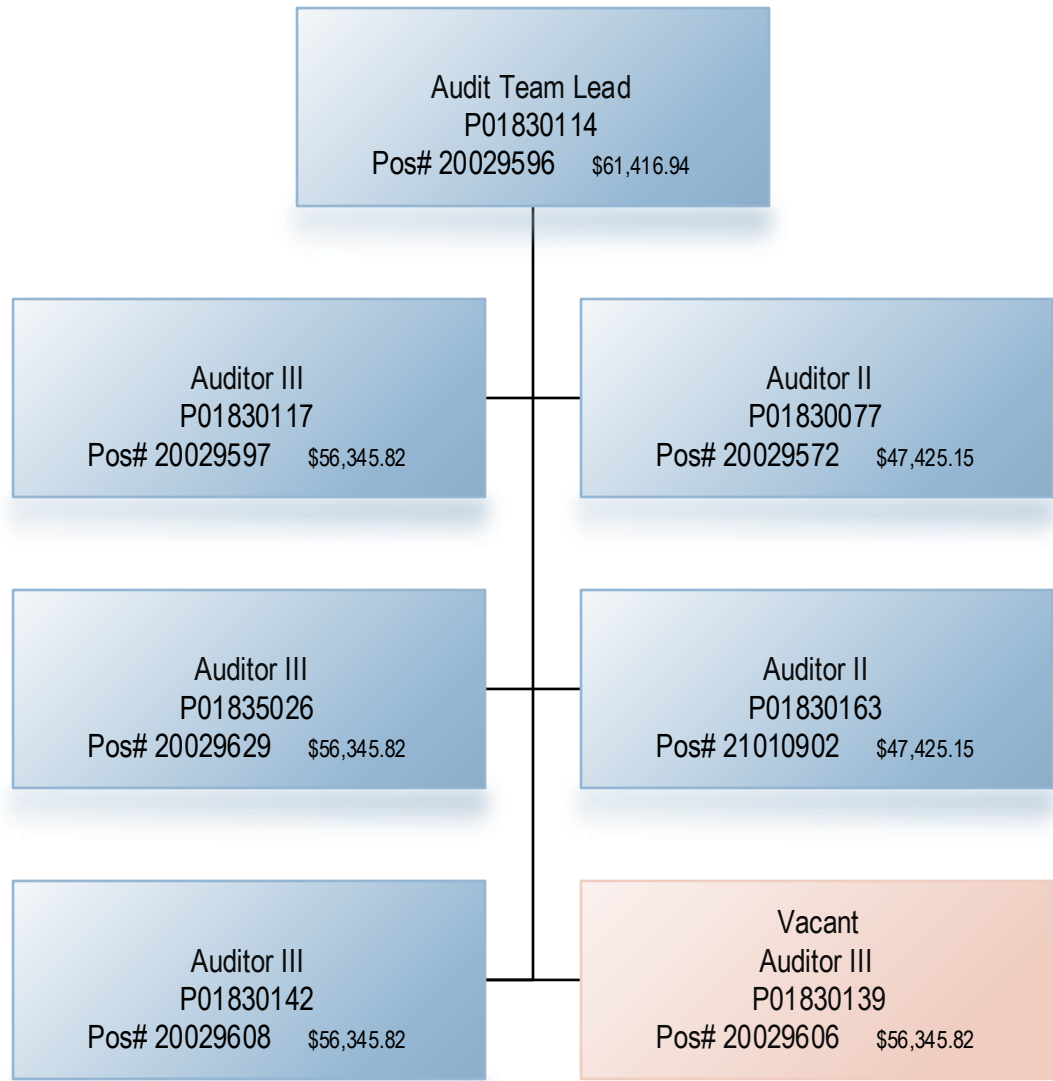


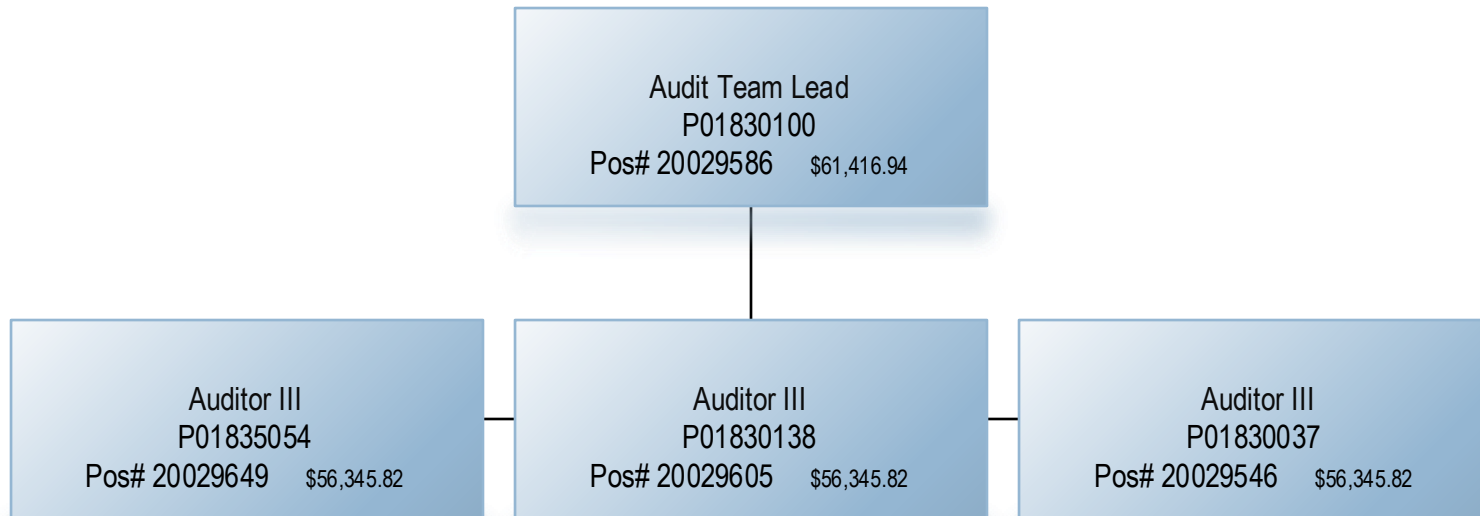


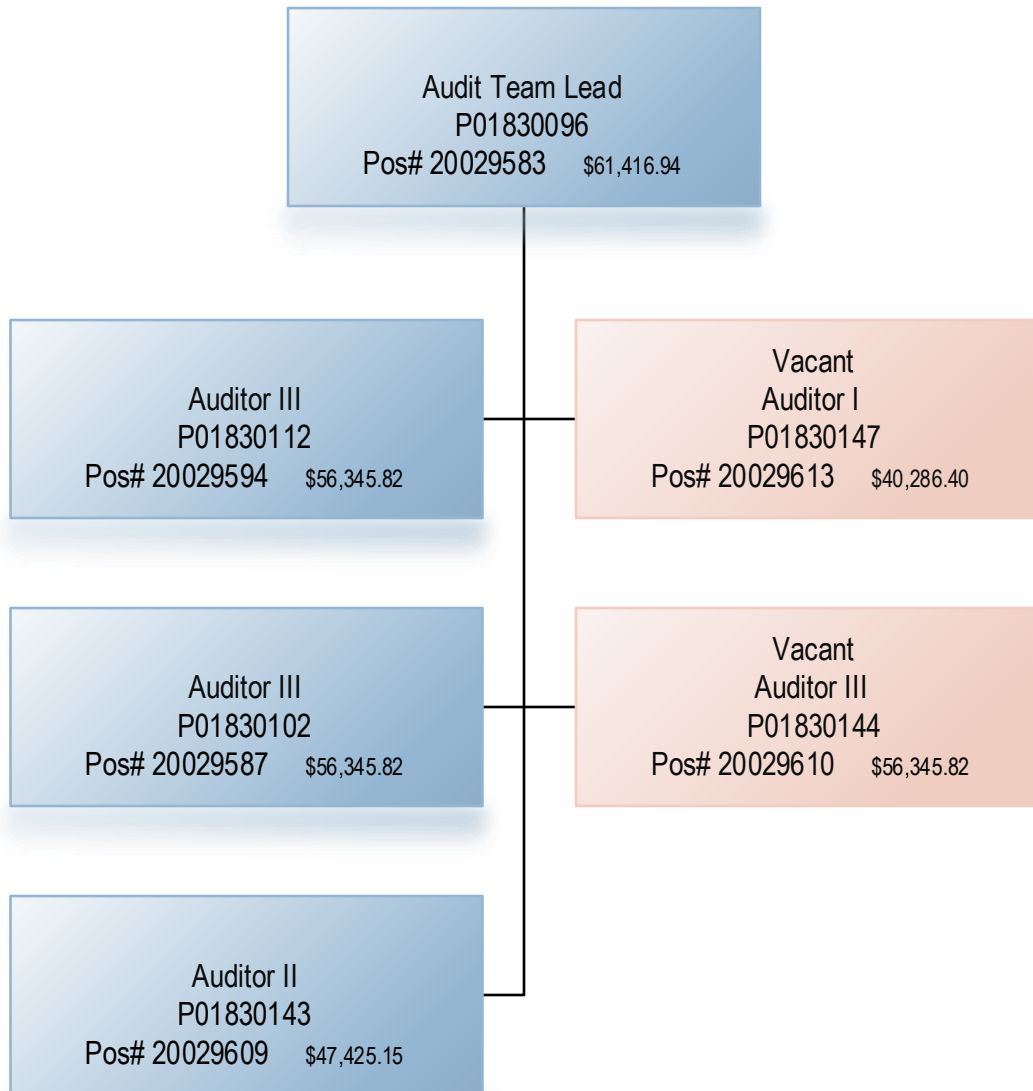






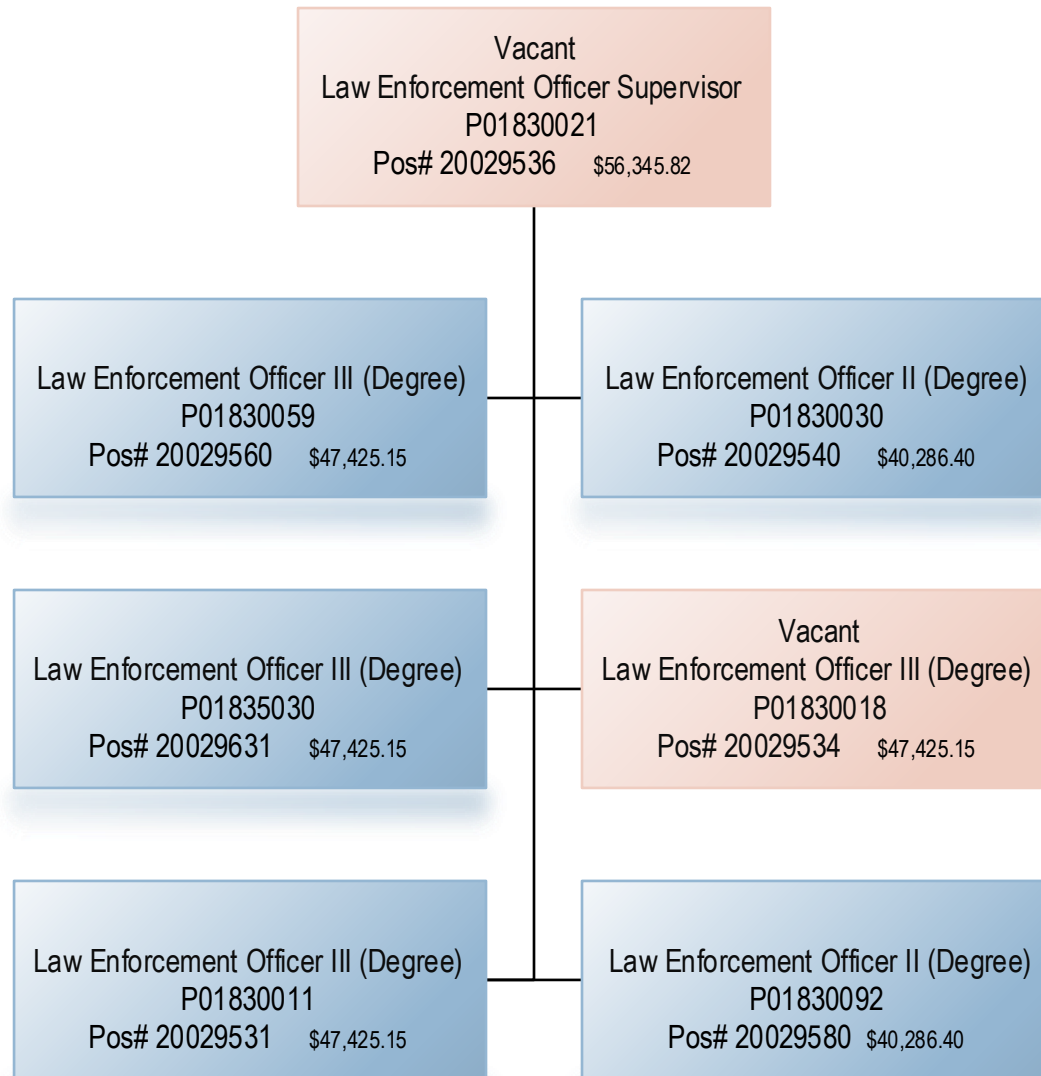


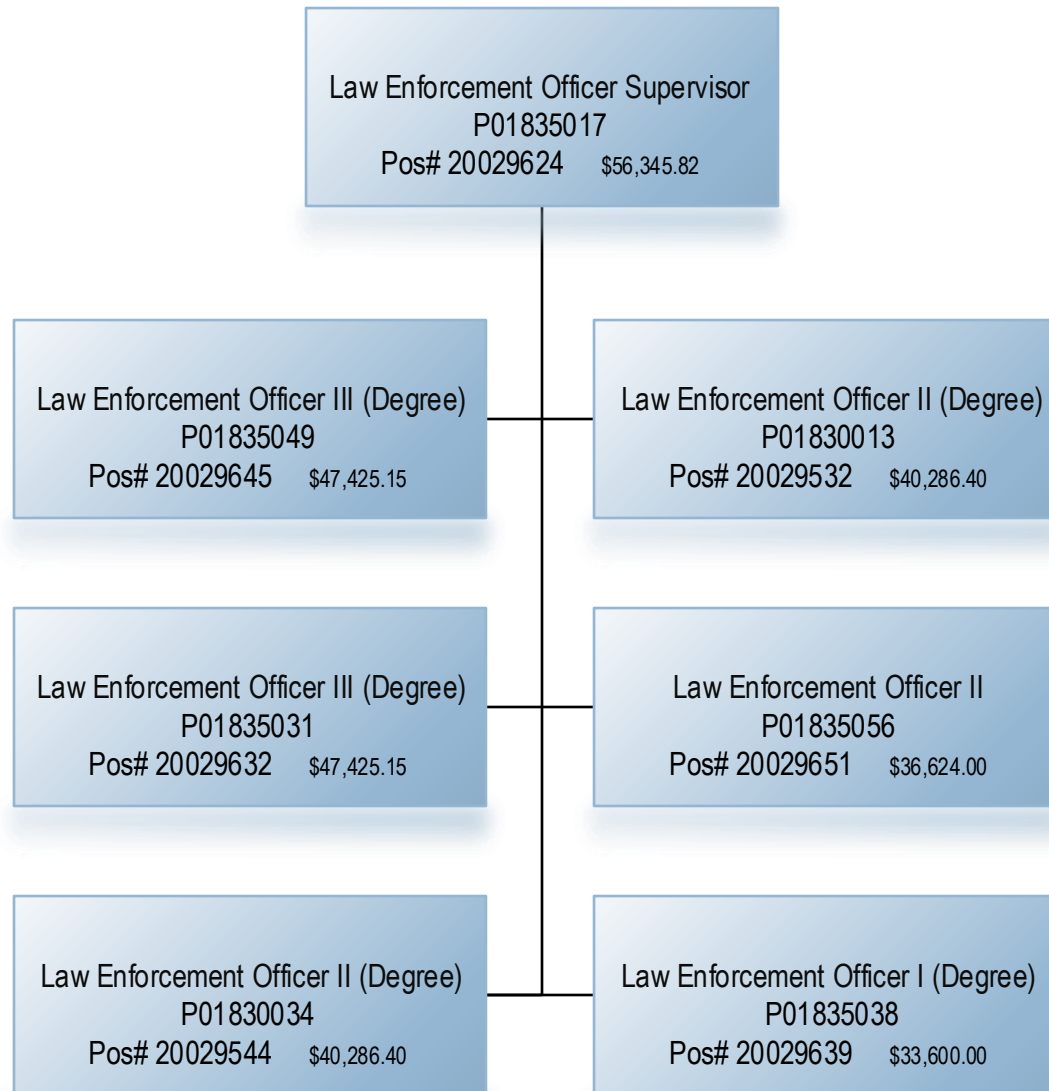


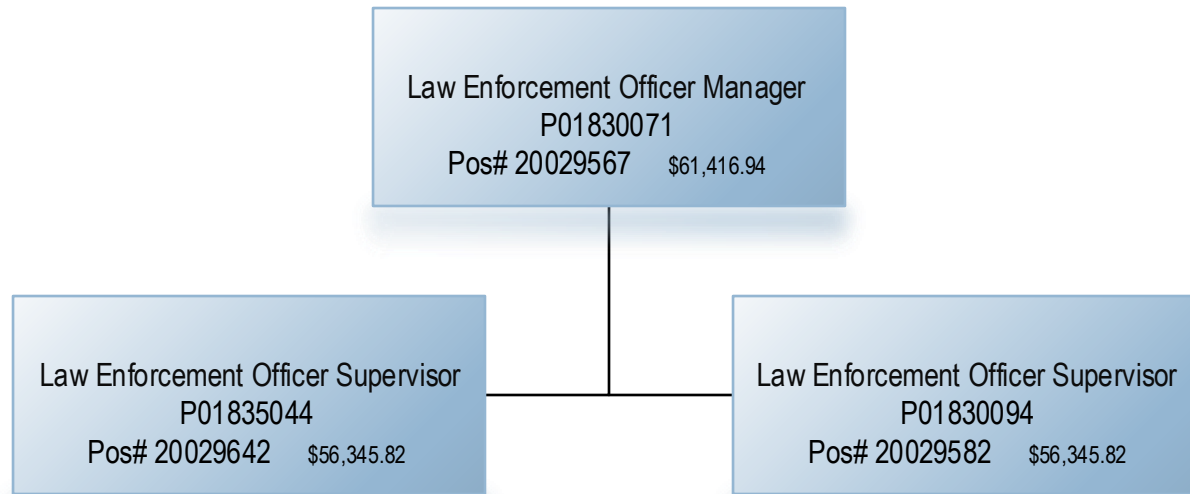


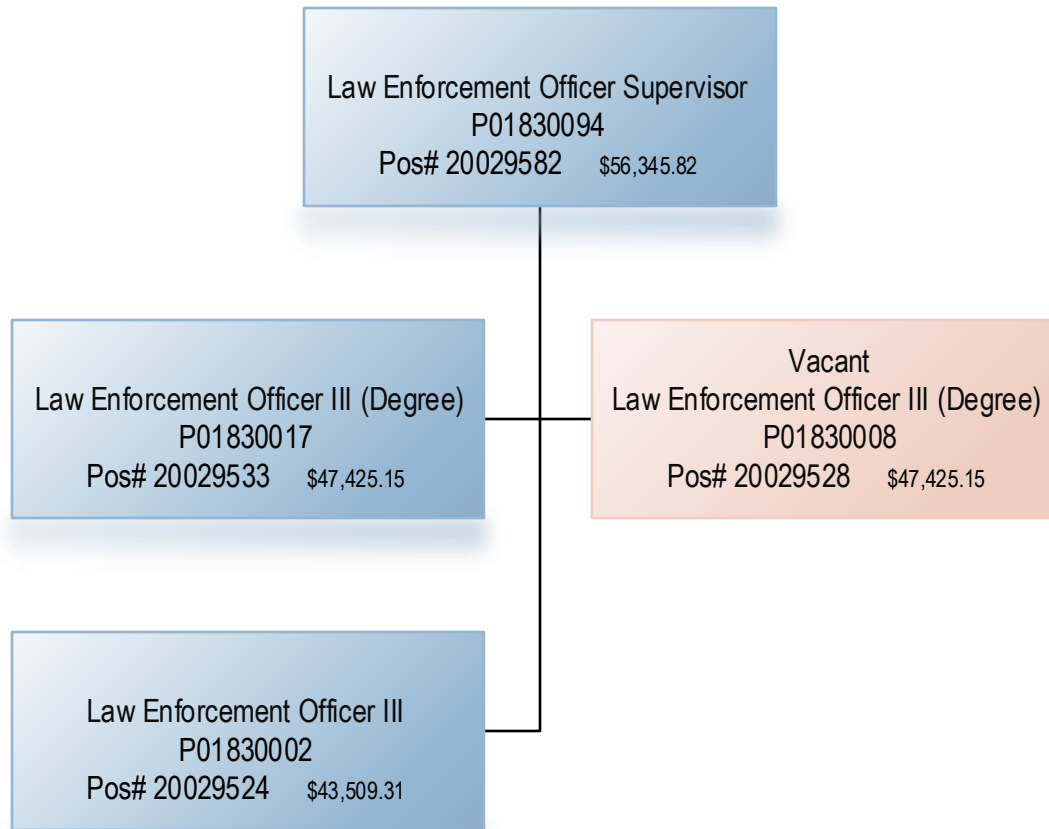


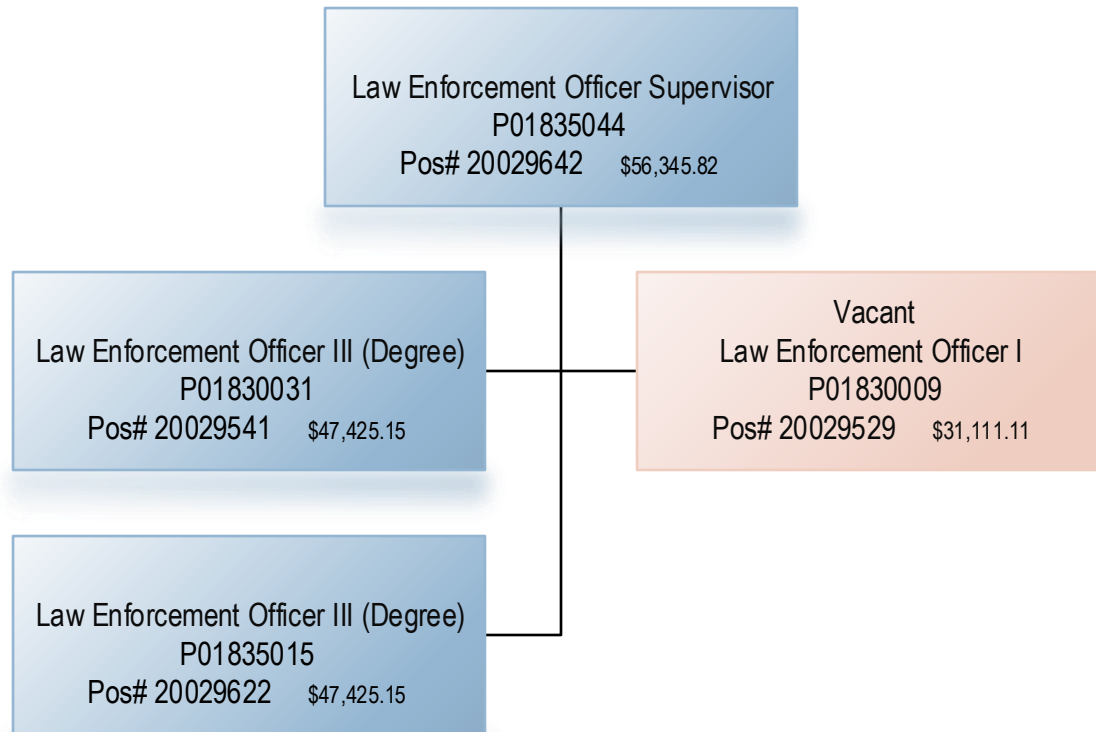


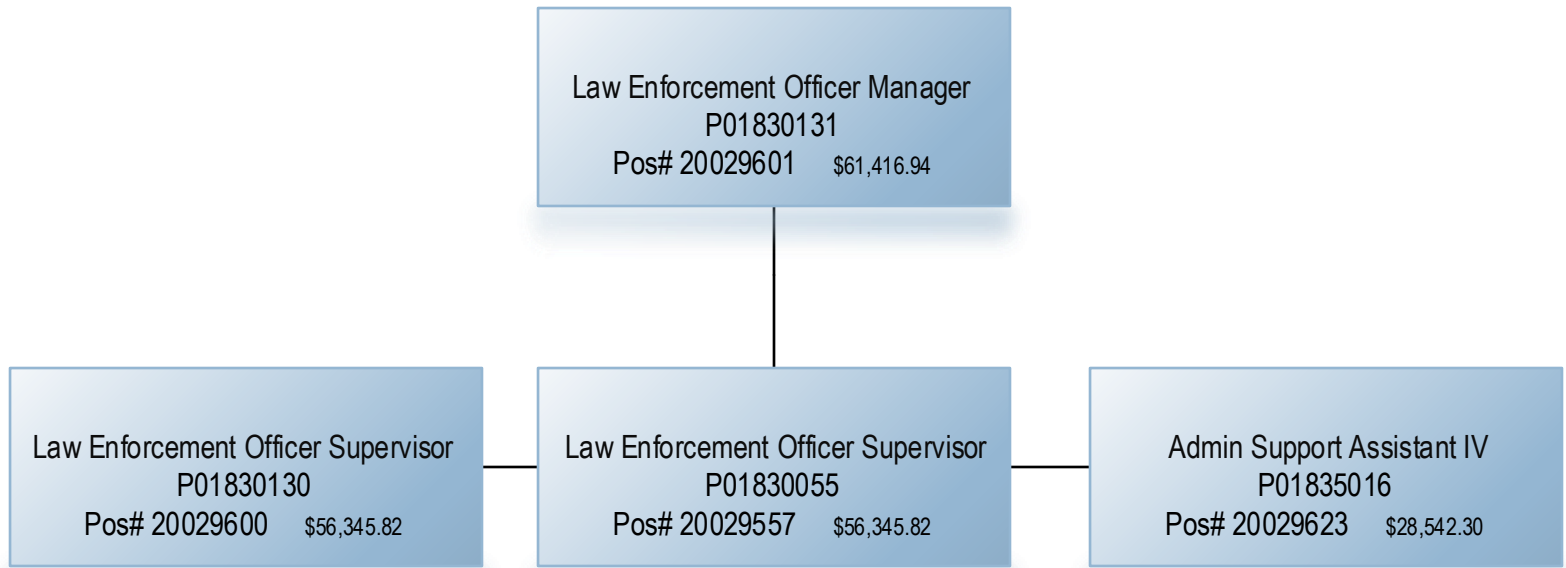


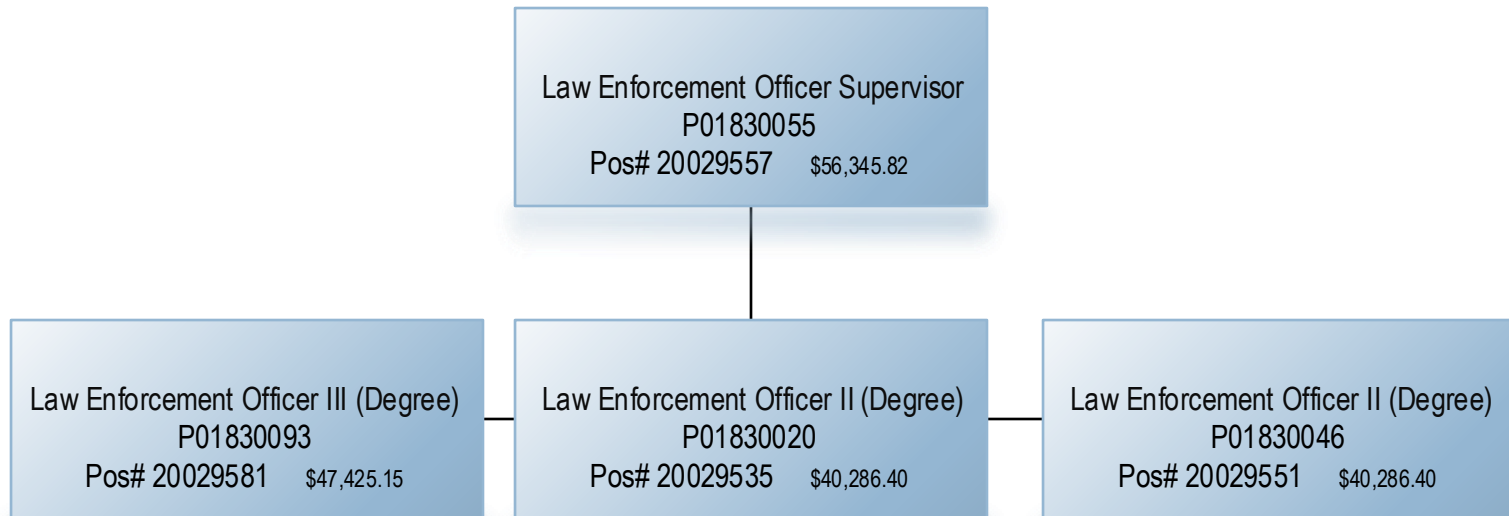


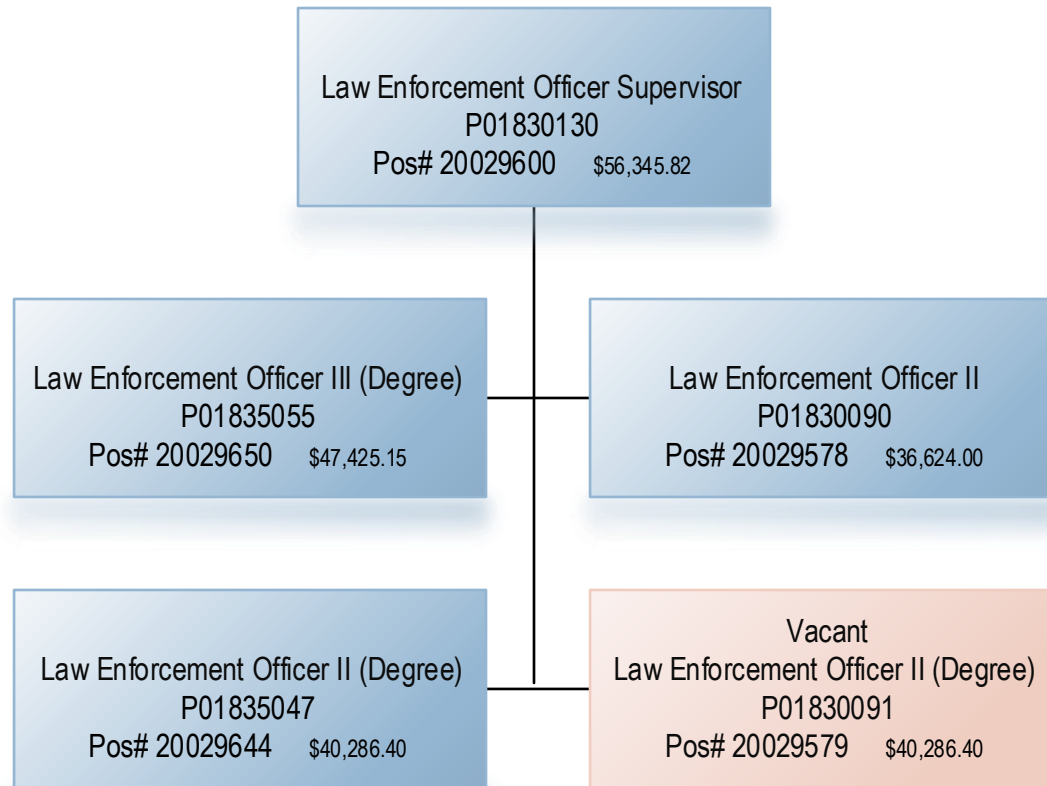


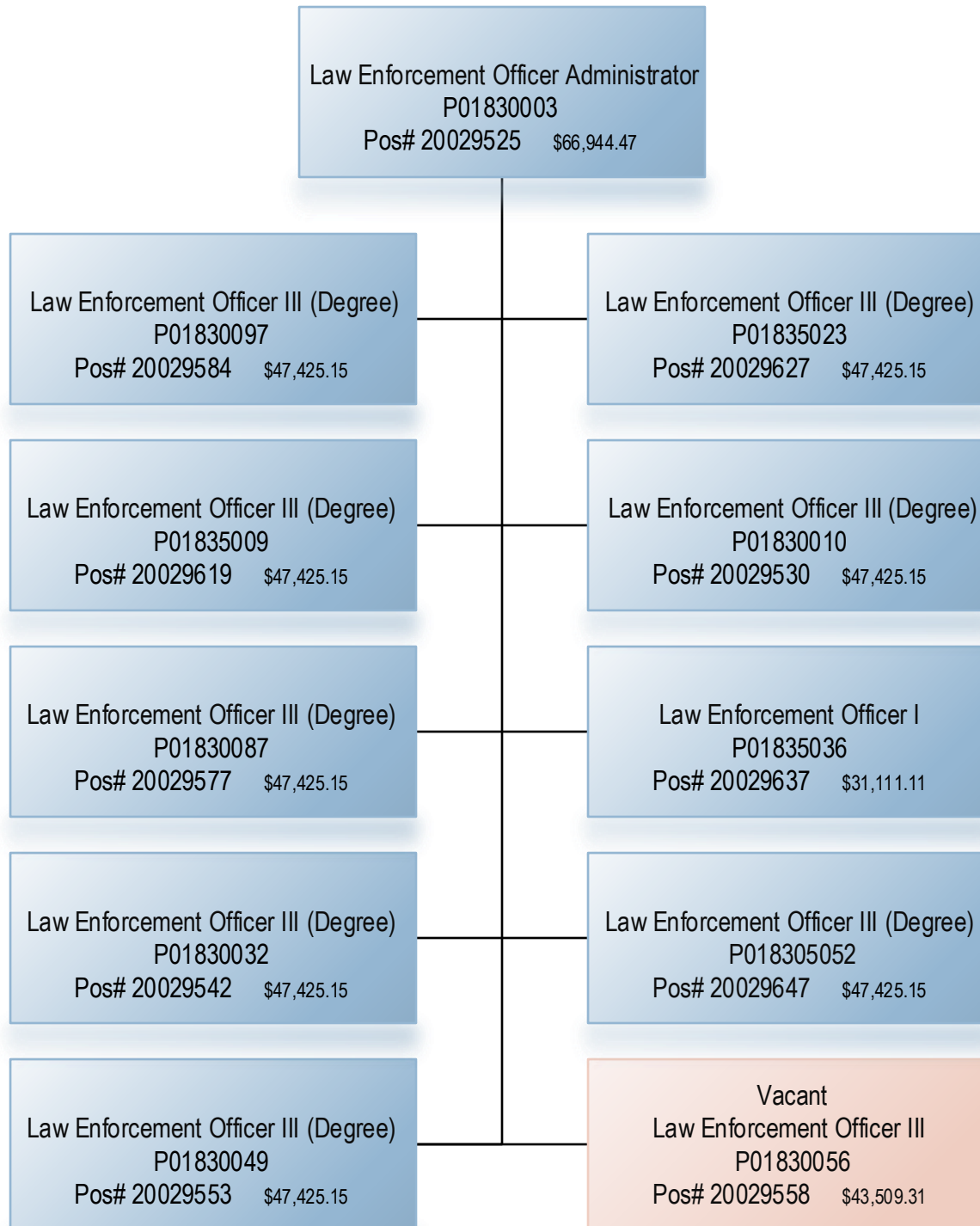


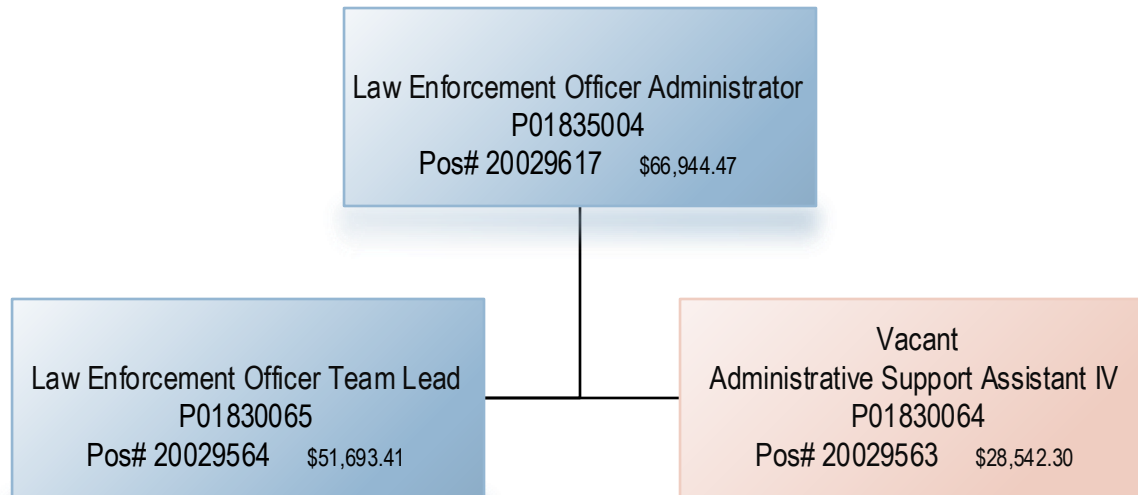


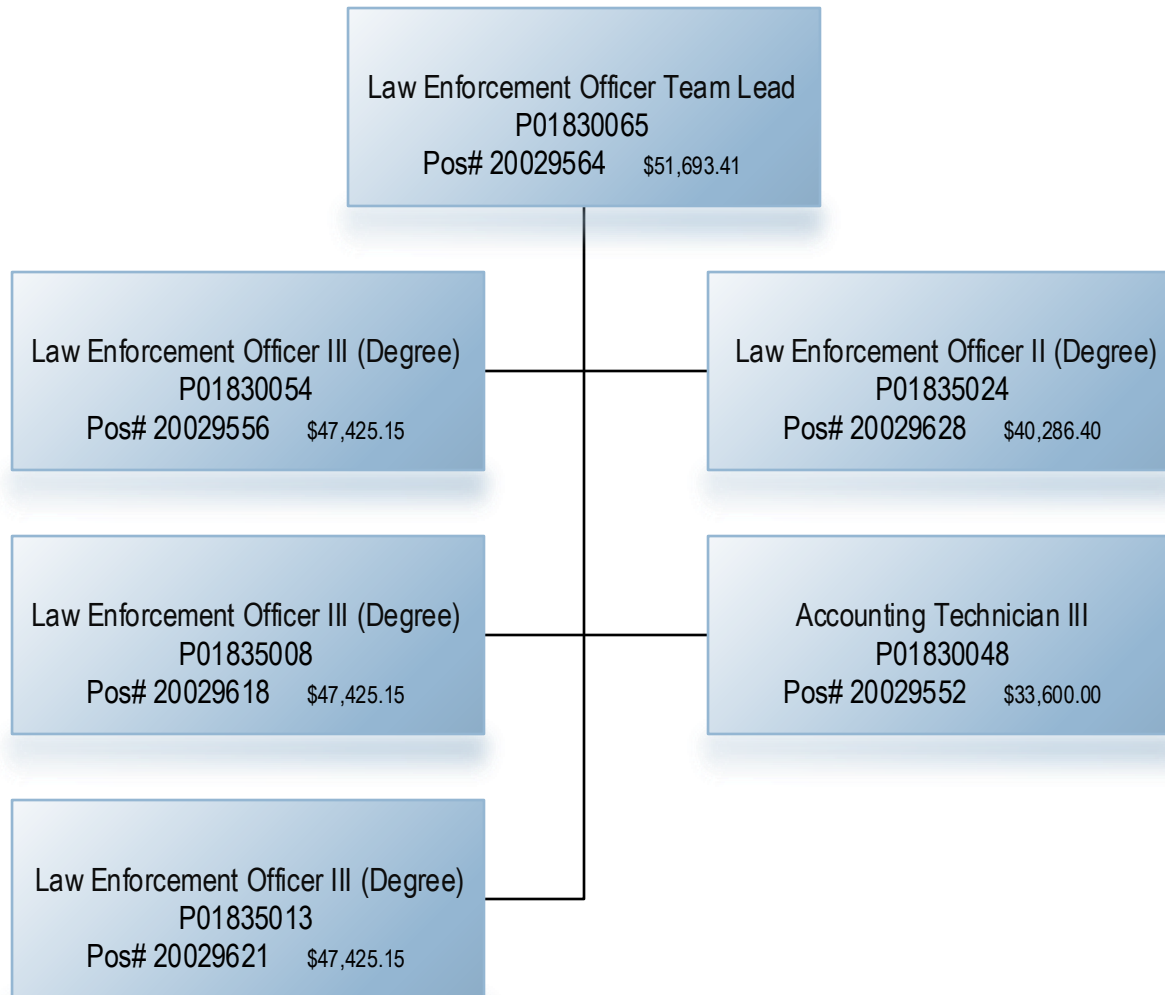












Out of Country Travel Fiscal Year 2026

Gaming Commission (182-00)

Employee Name	Destination	Purpose	Cost	Fund Source
WOODS CARL	TEL AVIV ISRAEL MADRID SPAIN	INVESTIGATION	16,884	3318700000
BUNCH PAUL	TEL AVIV ISRAEL MADRID SPAIN	INVESTIGATION	15,245	3318700000
WOODS CARL	LONDON ENGLAND	INVESTIGATION	6,795	2218700000
HOUGH CHRIS	LONDON ENGLAND	INVESTIGATION	6,778	2218700000

\$ 45,702

Agency Revenue Source Report - FY2024 Data

As Required by HB 831, 2015 Legislative Session
And SB 2387, 2016 Legislative Session

***PLEASE COMPLETE PAGE 2**

Agency Name	Mississippi Gaming Commission
Agency LBO Number	182-00
Budget Year	2024

State Support Sources

General Funds	Amount Received
	\$ 9,022,834.00

State Support Special Funds

Education Enhancement Funds	Amount Received
Health Care Expendable Funds	\$ -
Tobacco Control Funds	\$ -
Capital Expense Funds	\$ -
Working Cash Reserve Funds	\$ -
BP Settlement Fund	\$ -
Gulf Coast Restoration Fund	\$ -
Coronavirus SFR Fund	\$ -
Coronavirus SFR Lost Revenue Fund	\$ -

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1			\$ -	\$ -
Federal Fund #2			\$ -	\$ -
Federal Fund #3			\$ -	\$ -
Federal Fund #4			\$ -	\$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Federal Funds

Budgeted Special Funds

Fund Name	Fund Number	Created in Statute or by Agency?	Statute Fund Created	Amount Received	FY End Balance
Investigative	3318700000	In Statute	Miss Code Ann. 75-76-325	\$ 980,316.00	\$ 85,325.00
Total Special Fund Revenue				\$ 980,316.00	

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Casino Quarterly Fee	Amount Assessed	\$ -
2218700000 MS Gaming GF	Amount Collected	\$ 3,337,500.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5
	Method of Determining Assessment	MGC Regulations Part 7, Chapter 4
	Method of Collection	Quarterly Invoice
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 3,337,500.00
		\$ -
		\$ -

	Amount Transferred to General Fund	\$ 3,337,500.00
	Authority for Transfer to General Fund	SB 3036
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	

Investigations	Amount Assessed	\$ -
2218700000 MS Gaming GF	Amount Collected	\$ 25,620.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Estimated fee collected prior to service rendered
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 25,620.00
		\$ -
		\$ -

	Amount Transferred to General Fund	\$ 25,620.00
	Authority for Transfer to General Fund	SB 3036
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	

Investigations - Junkets	Amount Assessed	\$ -
2218700000 MS Gaming GF	Amount Collected	\$ 15,000.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Junket permit fee \$500/plus \$500 investigative fee
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 15,000.00
		\$ -
		\$ -

	Amount Transferred to General Fund	\$ 15,000.00
	Authority for Transfer to General Fund	SB 3036
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	

Annual Report Filing Fee 2218700000 MS Gaming GF	Amount Assessed	\$ -
	Amount Collected	\$ 28,950.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Annual report filing fee \$150/suitability license
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 28,950.00
		\$ -
		\$ -
Amount Transferred to General Fund	\$ 28,950.00	
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$ -	
Authority for Transfer to Other Entity		
Name of Other Entity		

Gaming Laboratory Fee 2218700000 MS Gaming GF	Amount Assessed	\$ -
	Amount Collected	\$ 359,323.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Monthly Invoice/\$225 per line item
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 359,323.00
		\$ -
		\$ -
Amount Transferred to General Fund	\$ 359,323.00	
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$ -	
Authority for Transfer to Other Entity		
Name of Other Entity		

Gaming Laboratory - Shipping Fee 2218700000 MS Gaming GF	Amount Assessed	\$ -
	Amount Collected	\$ 361,533.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Monthly Invoice/\$100 per machine
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 361,533.00
		\$ -
		\$ -
Amount Transferred to General Fund	\$ 361,533.00	
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$ -	
Authority for Transfer to Other Entity		
Name of Other Entity		

Associated Equipment Fee 2218700000 MS Gaming GF	Amount Assessed	\$ -
	Amount Collected	\$ 26,750.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Monthly Invoice/ Associated Equipment fee \$125/hour
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 26,750.00
		\$ -
		\$ -
Amount Transferred to General Fund	\$ 26,750.00	
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$ -	
Authority for Transfer to Other Entity		
Name of Other Entity		

Corporate Securities 2218700000 MS Gaming GF	Amount Assessed	\$ -
	Amount Collected	\$ 2,500.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Corporate and investigations fee \$80/hour plus expenses
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 2,500.00
		\$ -
		\$ -
Amount Transferred to General Fund	\$ 2,500.00	
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$ -	
Authority for Transfer to Other Entity		
Name of Other Entity		

Reimbursement from FBI - S Agent Salary 2218700000 MS Gaming GF	Amount Assessed	\$ -
	Amount Collected	\$ 18,083.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325
	Method of Determining Assessment	
	Method of Collection	Collected at time of payment
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Reimbursement for Salary expense - S Agent	\$ 18,083.00
		\$ -
		\$ -
Amount Transferred to General Fund	\$ 18,083.00	
Authority for Transfer to General Fund	SB 3036	

Amount Transferred to Other Entity	\$	-
Authority for Transfer to Other Entity		
Name of Other Entity		

Reimbursement from US Marshalls Serv - 2218700000 MS Gaming GF

Amount Assessed	\$	-
Amount Collected	\$	3,763.00
Authority to Collect (Code Section)		Miss. Code Ann. 75-76-325
Method of Determining Assessment		
Method of Collection		Collected at time of payment

Amt. & Purpose for which Expended Purpose		Amount
Reimbursement for Salary expense - S Agent	\$	3,763.00
	\$	-
	\$	-

Amount Transferred to General Fund	\$	3,763.00
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$	-
Authority for Transfer to Other Entity		
Name of Other Entity		

Refunds from Vendors - Insurance 2218700000 MS Gaming GF

Amount Assessed	\$	-
Amount Collected	\$	9,952.00
Authority to Collect (Code Section)		Miss. Code Ann. 75-76-325, 75-76-33
Method of Determining Assessment		
Method of Collection		Collected at time of payment

Amt. & Purpose for which Expended Purpose		Amount
Defraying the expenses of the Mississippi Gaming Commission	\$	9,952.00
	\$	-
	\$	-

Amount Transferred to General Fund	\$	9,952.00
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$	-
Authority for Transfer to Other Entity		
Name of Other Entity		

Sale of Capital Assets (Surplus Property) 2218700000 MS Gaming GF

Amount Assessed	\$	-
Amount Collected	\$	900.00
Authority to Collect (Code Section)		Miss. Code Ann. 75-76-325, 75-76-33
Method of Determining Assessment		
Method of Collection		Collected at time of payment

Amt. & Purpose for which Expended Purpose		Amount
Law Enforcement Vehicle Replacement	\$	900.00
	\$	-
	\$	-

Amount Transferred to General Fund	\$	900.00
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$	-
Authority for Transfer to Other Entity		
Name of Other Entity		

Other / Misc - DFA cancelled warrants from FY 2023 2218700000 MS Gaming GF

Amount Assessed	\$	-
Amount Collected	\$	94,519.00
Authority to Collect (Code Section)		Miss. Code Ann. 75-76-325, 75-76-33
Method of Determining Assessment		
Method of Collection		DFA cancelled warrants from FY 2023

Amt. & Purpose for which Expended Purpose		Amount
Defraying the expenses of the Mississippi Gaming Commission	\$	94,519.00
	\$	-
	\$	-

Amount Transferred to General Fund	\$	94,519.00
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$	-
Authority for Transfer to Other Entity		
Name of Other Entity		

Other / Misc - Public Relations 2218700000 MS Gaming GF

Amount Assessed	\$	-
Amount Collected	\$	574.00
Authority to Collect (Code Section)		Miss. Code Ann. 75-76-325, 75-76-33
Method of Determining Assessment		
Method of Collection		Collected at time of payment

Amt. & Purpose for which Expended Purpose		Amount
Defraying the expenses of the Mississippi Gaming Commission	\$	574.00
	\$	-
	\$	-

Amount Transferred to General Fund	\$	574.00
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$	-
Authority for Transfer to Other Entity		
Name of Other Entity		

Charitable Gaming 2218700000 MS Gaming GF

Amount Assessed	\$	-
Amount Collected	\$	1,267,100.00
Authority to Collect (Code Section)		Miss. Code Ann. 97-33-101, 97-33-107, 97-33-109; MGC Regulation B (fees)
Method of Determining Assessment		
Method of Collection		Collected at time of payment

Amt. & Purpose for which Expended Purpose		Amount
Defraying the expenses of the Mississippi Gaming Commission	\$	1,267,100.00
	\$	-
	\$	-

Amount Transferred to General Fund	\$	1,267,100.00
Authority for Transfer to General Fund	SB 3036	
Amount Transferred to Other Entity	\$	-

	Authority for Transfer to Other Entity	
	Name of Other Entity	
Work Permits	Amount Assessed	\$ -
3318700000 Investigative	Amount Collected	\$ 638,375.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	Work Permit fee \$75/original; \$125/renewal
	Method of Collection	Proof of payment required before permit is processed
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Fingerprint Analysis by DPS	\$ 638,375.00
		\$ -
		\$ -
	Amount Transferred to General Fund	\$ -
	Authority for Transfer to General Fund	
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	
Investigations	Amount Assessed	\$ -
3318700000 Investigative	Amount Collected	\$ 290,591.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulations Part 7, Chapter 4
	Method of Determining Assessment	
	Method of Collection	Estimated cost collected prior to travel to conduct investigations
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Travel (out of state and out of country) and other related expenses required to conduct investigations	\$ 290,591.00
		\$ -
		\$ -
	Amount Transferred to General Fund	\$ -
	Authority for Transfer to General Fund	
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	
Reimbursement from FBI - S Agent Salary	Amount Assessed	\$ -
3318700000 Investigative	Amount Collected	\$ 3,211.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325
	Method of Determining Assessment	
	Method of Collection	Collected at time of payment
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Reimbursement for Salary expense - S Agent	\$ 3,211.00
		\$ -
		\$ -
	Amount Transferred to General Fund	\$ -
	Authority for Transfer to General Fund	
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	
Reimbursement from US Marshalls Serv - S Agent S	Amount Assessed	\$ -
3318700000 Investigative	Amount Collected	\$ 10,420.00
	Authority to Collect (Code Section)	Miss Code Ann. 75-76-325
	Method of Determining Assessment	
	Method of Collection	Collected at time of payment
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Reimbursement for Salary expense - S Agent	\$ 10,420.00
		\$ -
		\$ -
	Amount Transferred to General Fund	\$ -
	Authority for Transfer to General Fund	
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	
Other / Misc - DFA cancelled warrants from FY 2023	Amount Assessed	\$ -
3318700000 Investigative	Amount Collected	\$ 37,719.00
	Authority to Collect (Code Section)	Miss. Code Ann. 75-76-325, 75-76-33
	Method of Determining Assessment	
	Method of Collection	DFA cancelled warrants from FY 2023
	Amt. & Purpose for which Expended	
	Purpose	Amount
	Defraying the expenses of the Mississippi Gaming Commission	\$ 37,719.00
		\$ -
		\$ -
	Amount Transferred to General Fund	\$ -
	Authority for Transfer to General Fund	
	Amount Transferred to Other Entity	\$ -
	Authority for Transfer to Other Entity	
	Name of Other Entity	

Additional Fund Data including Non-Budgeted Funds

Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	Investigative	3318700000	In Statute	Miss Code Ann. 75-76-325	Y	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5 and MGC regulations, Part 7, Chapter 4	N	\$ -			
2	Fund #2							\$ -			
3	Fund #3							\$ -			
4	Fund #4							\$ -			

Add Rows for Additional Funds

Can any of the funds be closed or combined with another fund?

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1				
2				
3				

Combined funds: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with	Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1							
2							
3							

Does the agency have a fund created by legislation without an associated fund created in the State Treasury?

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

Fiscal Year 2026 - SPB HR Budget Request Form

Agency Name: MGC

Agency Number: 182-00

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	6	\$55,948.42	\$16,784.53	\$72,732.95
Total Salary Progression Need	97	\$204,735.95	\$61,420.79	\$266,156.74
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Immediate Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	103	\$260,684.37	\$78,205.31	\$338,889.69

Headcount Increase

*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
Total Additional Headcount Need		0	\$0.00	\$0.00	\$0.00

Title Changes

*Group similar requests for similar reasons

Old Title	New Title	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
Law Enforcement Officer Manager	Law Enforcement Officer Administrator	\$ 70,252.52	\$ 80,790.39	2	\$21,075.75	\$6,322.73	\$27,398.48
Law Enforcement Officer III (Degree)	Law Enforcement Officer Supervisor	\$ 57,390.82	\$ 65,999.44	1	\$8,608.62	\$2,582.59	\$11,191.21
Auditor III	Audit Team Lead	\$ 59,468.43	\$ 68,388.69	1	\$8,920.26	\$2,676.08	\$11,596.34
Systems Administration Technician	Systems Administration Team Lead	\$ 46,004.10	\$ 52,904.72	1	\$6,900.62	\$2,070.18	\$8,970.80
Audit Team Lead	Audit Supervisor	\$ 69,621.10	\$ 80,064.27	1	\$10,443.17	\$3,132.95	\$13,576.11
Total Title Change Need				6	\$55,948.42	\$16,784.53	\$72,732.95

In-Range Adjustments - Salary Progression

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
Accountant I	longevity/performance/ Market Competition	\$ 46,200.00	\$ 47,817.00	1	\$ 1,617.00	\$ 485.10	\$ 2,102.10
Accountant III	longevity/performance/ Market Competition	\$ 122,544.45	\$ 126,833.51	2	\$ 4,289.06	\$ 1,286.72	\$ 5,575.77
Admin Support Assistant IV	longevity/performance/ Market Competition	\$ 112,583.86	\$ 116,524.30	3	\$ 3,940.44	\$ 1,182.13	\$ 5,122.57
Audit Supervisor	longevity/performance/ Market Competition	\$ 83,263.97	\$ 86,178.21	1	\$ 2,914.24	\$ 874.27	\$ 3,788.51
Audit Team Lead	longevity/performance/ Market Competition	\$ 422,964.45	\$ 437,768.21	6	\$ 14,803.76	\$ 4,441.13	\$ 19,244.88
Auditor I	longevity/performance/ Market Competition	\$ 40,656.00	\$ 42,078.96	1	\$ 1,422.96	\$ 426.89	\$ 1,849.85
Auditor II	longevity/performance/ Market Competition	\$ 157,760.86	\$ 163,282.49	3	\$ 5,521.63	\$ 1,656.49	\$ 7,178.12
Auditor III	longevity/performance/ Market Competition	\$ 731,625.60	\$ 757,232.50	12	\$ 25,606.90	\$ 7,682.07	\$ 33,288.96
Chief Deputy/Chief of Staff - Tier I	longevity/performance/ Market Competition	\$ 211,526.42	\$ 218,929.84	2	\$ 7,403.42	\$ 2,221.03	\$ 9,624.45
Data Analyst III	longevity/performance/ Market Competition	\$ 65,779.54	\$ 68,081.82	1	\$ 2,302.28	\$ 690.69	\$ 2,992.97
Human Resources Generalist II	longevity/performance/ Market Competition	\$ 51,429.84	\$ 53,229.88	1	\$ 1,800.04	\$ 540.01	\$ 2,340.06
Law Enforcement Officer Administrator	longevity/performance/ Market Competition	\$ 328,276.27	\$ 339,765.94	4	\$ 11,489.67	\$ 3,446.90	\$ 14,936.57
Law Enforcement Officer I (Degree)	longevity/performance/ Market Competition	\$ 40,000.00	\$ 41,400.00	1	\$ 1,400.00	\$ 420.00	\$ 1,820.00
Law Enforcement Officer II	longevity/performance/ Market Competition	\$ 93,600.00	\$ 96,876.00	2	\$ 3,276.00	\$ 982.80	\$ 4,258.80
Law Enforcement Officer II (Degree)	longevity/performance/ Market Competition	\$ 476,003.40	\$ 492,663.52	9	\$ 16,660.12	\$ 4,998.04	\$ 21,658.15
Law Enforcement Officer III	longevity/performance/ Market Competition	\$ 50,000.00	\$ 51,750.00	1	\$ 1,750.00	\$ 525.00	\$ 2,275.00
Law Enforcement Officer III (Degree)	longevity/performance/ Market Competition	\$1,319,331.21	\$ 1,365,507.80	24	\$ 46,176.59	\$ 13,852.98	\$ 60,029.57
Law Enforcement Officer Manager	longevity/performance/ Market Competition	\$ 353,612.26	\$ 365,988.69	5	\$ 12,376.43	\$ 3,712.93	\$ 16,089.36
Law Enforcement Officer Supervisor	longevity/performance/ Market Competition	\$ 322,671.91	\$ 333,965.43	5	\$ 11,293.52	\$ 3,388.06	\$ 14,681.57
Law Enforcement Officer Team Lead	longevity/performance/ Market Competition	\$ 249,601.98	\$ 258,338.05	4	\$ 8,736.07	\$ 2,620.82	\$ 11,356.89
Procurement Officer II	longevity/performance/ Market Competition	\$ 55,000.00	\$ 56,925.00	1	\$ 1,925.00	\$ 577.50	\$ 2,502.50
Program Specialist Supervisor	longevity/performance/ Market Competition	\$ 72,789.79	\$ 75,337.43	1	\$ 2,547.64	\$ 764.29	\$ 3,311.94
Program Specialist Team Leader	longevity/performance/ Market Competition	\$ 62,121.27	\$ 64,295.51	1	\$ 2,174.24	\$ 652.27	\$ 2,826.52
Quality Control Specialist Supervisor	longevity/performance/ Market Competition	\$ 77,754.18	\$ 80,475.58	1	\$ 2,721.40	\$ 816.42	\$ 3,537.82
Quality Control Specialist Team Lead	longevity/performance/ Market Competition	\$ 175,456.90	\$ 181,597.89	3	\$ 6,140.99	\$ 1,842.30	\$ 7,983.29
Systems Administration Team Lead	longevity/performance/ Market Competition	\$ 81,040.39	\$ 83,876.80	1	\$ 2,836.41	\$ 850.92	\$ 3,687.34
Systems Administration Technician	longevity/performance/ Market Competition	\$ 46,004.10	\$ 47,614.24	1	\$ 1,610.14	\$ 483.04	\$ 2,093.19
Total Salary Progression Need				97	\$204,735.95	\$61,420.79	\$266,156.74

In-Range Adjustments - Equity Adjustment

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Equity Adjustment Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Immediate Labor Market Changes

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Immediate Labor Market Change Need				0	\$0.00	\$0.00	\$0.00

Continuation of Existing Vacancy Funding

*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year. These should NOT be requests for

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
Accountant I	recruiting	1	\$36,624.00	\$10,987.20	\$47,611.20
Auditor III	recruiting Summer 2024	1	\$56,345.82	\$16,903.75	\$73,249.57
Law Enforcement Officer III	recruiting	1	\$43,509.31	\$13,052.79	\$56,562.10
Law Enforcement Officer Supervisor	currently recruiting & interviewing	1	\$56,345.82	\$16,903.75	\$73,249.57
Law Enforcement Officer Team Lead	currently recruiting & interviewing	1	\$51,693.41	\$15,508.02	\$67,201.43
Program Specialist IV	recruiting	2	\$103,386.82	\$31,016.05	\$134,402.87
Law Enforcement Officer III (Degree)	recruiting	3	\$142,275.45	\$42,682.64	\$184,958.09
Total Existing Vacancy Funding		10	\$490,180.63	\$147,054.19	\$637,234.82